CITY OF MANDURAH

NOTICE OF MEETING

ORDINARY COUNCIL

Members of Council are advised that a meeting will be held in the Council Chambers, 83 Mandurah Terrace, Mandurah and the meeting will be live streamed on:

Tuesday 24 November 2026 at 5:30 pm

CASEY MIHOVILOVICH
Chief Executive Officer
12 November 2026

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1 OPENING OF MEETING AND ANNOUNCEMENT OF VISITORS

Members of the public are advised that the Council Meeting is being live streamed and recorded in accordance with the City's Council Meetings – Live Streaming, Recording and Electronic Attendance Policy. Members of the public are not subject to video live streaming and only their voice will be captured. For further information on the live streaming of Council Meetings please click here Live Streaming of Council Meetings

Attendance at this meeting may involve the collection of personal information, including an individual's image, voice, and any statements made. Recordings are made for the purpose of fulfilling legislative requirements, maintaining accurate records, and enabling transparency in decision making. Recordings may be published or made available to the public in accordance with applicable legislation. Personal information is managed in accordance with applicable privacy legislation and the City of Mandurah 's Privacy Policy.

By being present at this meeting, members of the public consent to the City livestreaming and recording and subsequently publishing their voice on the City's website.

2 ACKNOWLEDGEMENT OF COUNTRY

George Walley kindly prepared this statement.

People have been here for a long time. I want to acknowledge the presence of people over that long time with firstly the Bindjareb Noongar people who continue to have an ongoing connection to this land. They have been here for over 50,000 years. This place Mandjoogoordap or Mandurah, acknowledges a beautiful name, full of intent of people living here and others visiting here. That intent gives us an idea of their ancestral land usage over that long period. Mandurah, the gathering place is unique because even today we still gather here in the most beautiful place for many important reasons. Let us embrace the notion of people being in this space as we move forward as one community.

3 APOLOGIES

Leave of Absence **Apologies**

4 DISCLAIMER

Members of the public are advised that any decisions made at the meeting tonight, can be revoked, pursuant to the *Local Government Act 1995*. Therefore, members of the public should not rely on any decisions until formal notification in writing by Council has been received.

5 ANSWERS TO QUESTIONS TAKEN ON NOTICE

5.1 Gary Buckland

Question 1
I was looking at the rocks found in the water over at 19 Fathom Turn. Looks like the kids have gotten over there and used them as missiles and launched a heap of our barrier wall into the actual dolphin pool.

City of Mandurah Response
City officers have inspected the location and did not find any evidence of rocks having been thrown into the water. It is noted that this section of seawall is constructed from limestone blocks with no limestone rocks being present.

Question 2
In regard to the seawater that's being pumped at 23 Breakwater Parade. Now, I know the question

has been asked before and looked into it, but has the actual testing ever been done on the water that's being pumped from one side of the groin to the other?

City of Mandurah Response
The sand bypassing works are managed by the Department of Transport and Major Infrastructure (DTMI) and City officers have provided Mr Buckland with the DTMI contact details for him to be able to follow up his enquiry directly.

6 AMENDMENT TO STANDING ORDERS

Modification to *Standing Orders Local Law 2016* – electronic attendance at meeting.

7 PUBLIC QUESTION TIME

Public Question time provides an opportunity for members of the public to ask a question of Council. For more information regarding Public Question Time, please visit the City's website About Council Meetings or telephone 9550 3787.

8 PUBLIC STATEMENT TIME

Any person or group wishing to make a Public Statement to Council regarding a matter concerning local government must complete an application form. For more information regarding Public Statement Time, please visit the City's website About Council Meetings or telephone 9550 3787.

9 LEAVE OF ABSENCE REQUESTS

10 PETITIONS

Nil

11 PRESENTATIONS

Nil

12 DEPUTATIONS

Any person or group wishing to make a Deputation to Council regarding a matter listed on this agenda for consideration must complete an application form. For more information regarding making a deputation, please visit the City's website About Council Meetings or telephone 9550 3787.

13 CONFIRMATION OF MINUTES

13.1 Ordinary Council Meeting held on 27 October 2026

RECOMMENDATION

That the Minutes of the Ordinary Council Meeting held on 27 October 2026 be confirmed.

Minutes are available on the City's website Agendas and Minutes

14 ANNOUNCEMENTS BY THE PRESIDING MEMBER (WITHOUT DISCUSSION)

15 DECLARATIONS OF FINANCIAL, PROXIMITY AND IMPARTIALITY INTERESTS

16 QUESTIONS FROM ELECTED MEMBERS

16.1 Questions of Which Due Notice Has Been Given
16.2 Questions of Which Notice Has Not Been Given

17 BUSINESS LEFT OVER FROM PREVIOUS MEETING

Nil

18 RECOMMENDATIONS OF COMMITTEES

Nil

19 REPORTS

Subject: 19.1 Monthly Financial Report - October 2026

Summary

The Financial Report for October 2026 together with associated commentaries, notes on investments, balance sheet information, schedule of accounts and the tenders awarded under the delegation by the Chief Executive Officer are presented for Elected Members' consideration.

Disclosure of Interest

Nil

Previous Relevant Documentation

- G.5/6/25 25/06/2025 Budget Adoption 2025/2026

Background

Nil

Comment

The Financial Report for October 2026 shows an actual surplus for this period of $93.3 million. This is considered a reasonable surplus at the current point in time and is sufficient to meet the City's obligations up to 30 June 2026.

In the month of July, the City issues invoices for Rates and Refuse, leading to a substantial surplus at the beginning of the financial year. However, as the year progresses, this surplus gradually diminishes due to the City's budgetary expenditures. The Financial Report for October 2026 shows that as of October 2026, $69.4 million (61%) of the rates have been received.

A summary of the financial position for October 2026 is detailed in the table below:

	Current Budget	YTD Budget (a)	YTD Actual (b)	Var. (b)-(a)	Var.% (b)-(a)/(a)
	$ 000s	$ 000s	$ 000s	$ 000s	%
Opening Funding Surplus / (Deficit)	**600**	**600**	**1,674**	**1,074**	**179%**
Revenue					
Revenue from operating activities	168,075	144,096	143,205	(891)	-1%
Capital revenue, grants and Contribution	22,699	7,566	2,788	(4,779)	-63%
	190,774	**151,663**	**145,993**	**(5,670)**	
Expenditure					
Operating Expenditure	(186,303)	(59,968)	(49,794)	10,174	-17%
Capital Expenditure	(61,418)	(14,701)	(11,621)	3,080	-21%
	(247,721)	**(74,669)**	**(61,415)**	**13,255**	

Non-cash amounts excluded from operating activities	35,948	3,994	11,066	7,072	177%
Non-cash amounts excluded from investing activities	(3,417)	(3,417)	(1,275)	2,142	-63%
Other Capital Movements	23,283	(1,924)	(2,728)	(803)	42%
Closing Funding Surplus / (Deficit)	**(532)**	**76,246**	**93,316**	**17,069**	**22%**

The following table highlights the status of the City's key capital projects for the 2026/2027 financial year:

Project	2026/27 Actuals Incl. CMT $`000s	2026/27 Annual Budget $`000s	On Time / On Budget	Asset Classification	Comment
Eastern Foreshore Boardwalk Renewal	163	1,531	The project is expected to be completed within budget by the end of the 2027/28 financial year.	*Coastal & Marine*	The boardwalk design was completed in 2025/26. Procurement for the construction phase has commenced, with construction estimated to commence in March 2027 and to continue through the 2027/28 financial year.
Birchley Road Boat Ramp Upgrade	135	967	This project is funded by the Recreational Facilities Boating Scheme. The project is expected to be completed within budget by the end of the 2026/27 financial year.	*Coastal & Marine*	The boat ramp design was completed in 2025/26 and the Section 18 approval has been granted by the Department of Planning, Lands and Heritage. Procurement for the construction has commenced, with works to commence in January 2027.
Falcon Coastal Shared Path	460	2,304	This project is funded by the Australian Government Active Transport Fund. The project is expected to be completed by 2028 within budget.	*New Asset*	Detailed design has been completed and procurement for construction has commenced. Construction works are expected to commence early 2027.

Mandurah Netball and Multi-use Facility	184	718	The project is funded by the State Government through a Department of Creative Industries, Tourism and Sport election commitment. The project is expected to be completed by the end of the 2028/29 financial year.	*New Asset*	The project is progressing in line with the program, with concept designs and stakeholder engagement workshops completed. Procurement documentation for the detailed design phase is being prepared.
MARC Sports Court Upgrade	159	520	The project is jointly funded by the State Government through a Department of Creative Industries, Tourism and Sport election commitment, and the Australian Government through the Major and Local Community Infrastructure Program. The project is expected to be completed by the end of the 2028/29 financial year.	*New Asset*	The project is progressing in line with the program, with concept designs and stakeholder engagement workshops completed. Procurement documentation for the detailed design phase is being prepared.
Mandurah Terrace - Resurface	1,412	1,376	This project is funded via the Main Roads Regional Road Group program. The project is expected to be completed within budget by the end January 2027.	*Roads*	Resurface works to commence in November. The majority of the works will be completed at night to manage impacts on businesses, residents, road users and other stakeholders. Extensive stakeholder notification is currently underway.

2026/27 Budget Variations

Nil

Consultation

Nil

Statutory Environment

Local Government Act 1995 Section 6.4 Financial Report
Local Government (Financial Management) Regulations 1996 Part 4 Financial Reports

Policy Implications

Nil

Financial Implications

Any material variances that have an impact on the outcome of the budgeted surplus position are explained in the Monthly Financial Report, as detailed in Attachment 1.

Economic Implications

Nil

Environmental Implications

Nil

Risk Implications

The Financial Report and its attachments are utilised as a key indicator to monitor against the strategic risks.

Strategic Implications

The following strategies from the City of Mandurah Strategic Community Plan 2024-2044 is/are relevant to this report:

Leadership
- Responsible, transparent, value for money delivery of well planned, sustainable, projects, programs and services

Conclusion

The City strives to manage its finances adequately and maintain expenditure within budget to ensure services that have been approved through the budget process are fully funded.

It is recommended that Council receive the Monthly Financial Report and the Schedule of Accounts.

Officer Recommendation

That Council:

1. **Receives the Financial Report for October 2026 as detailed in Attachment 1 of the report.**

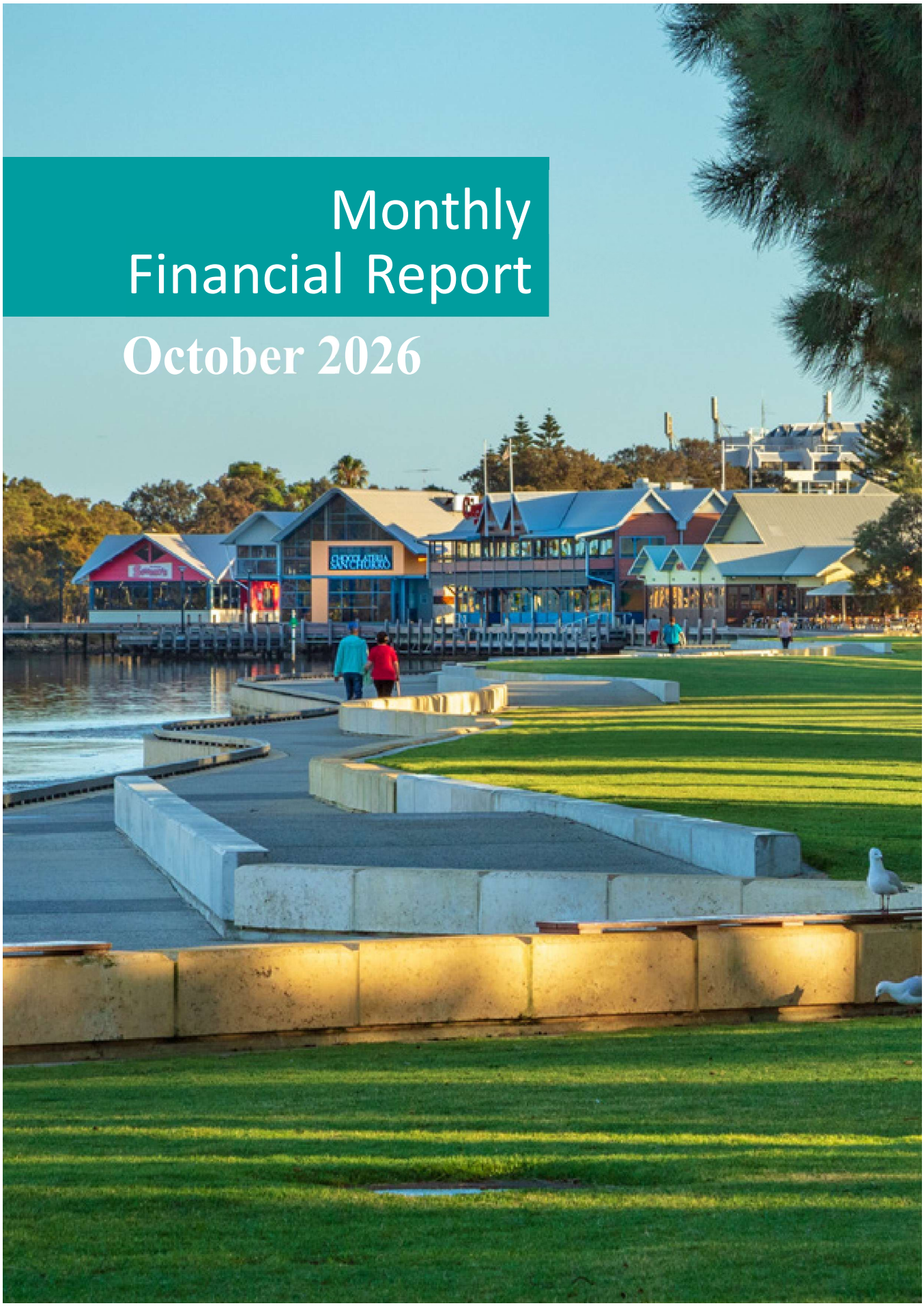
2. **Receives the Schedule of Accounts for the following amounts as detailed in Attachment 2 of the report:**

Total Municipal Fund	**$**	**11,343,971.67**
Total Trust Fund	**$**	**0.00**
	$	**11,343,971.67**

Absolute Majority

Attachments

1. Attachment 1 - October 2026 Financial Report - Monthly Financial Report [**19.1.1** - 24 pages]
2. Attachment 2 Schedule of Accounts October 2026 (electronic only)


Monthly
Financial Report
October 2026

City of Mandurah
October 2026

$532K

Estimated deficit at 30 June 2027 with proposed budget amendments

$93.3M ▼

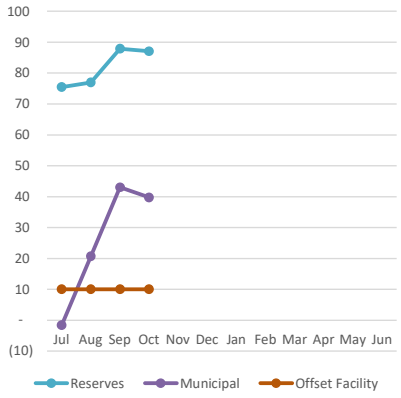
Year to Date Actual Surplus

Executive Summary

- Actual Rates Raised $109.7M
- Actual Rates Received $69.5M (61% collected)
- Actual Operating Revenue $143.2M
- Actual Capital Revenue $2.7M
- Actual Operating Expenditure $49.8M
- Actual Capital Expenditure $11.6M
- Actual Proceeds from Sale of Assets $0.1M

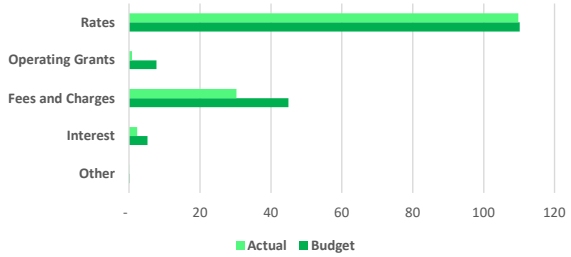
Investments

$ Millions



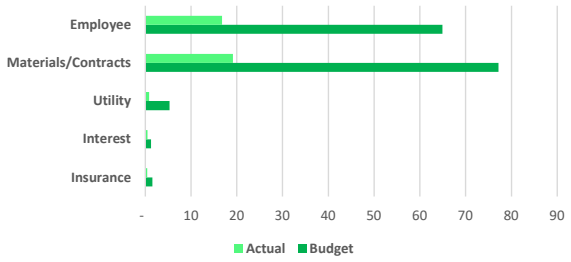
Year to Date Revenue Actuals Compared to Annual Budget

$ Millions

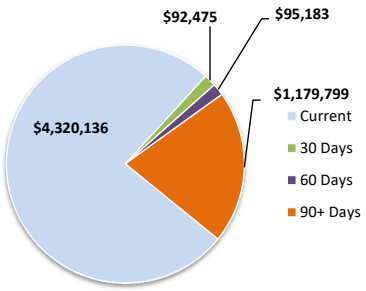


Year to Date Expenditure Actuals Compared to Annual Budget

$ Millions



Sundry Debtors Outstanding



Rates Outstanding

224	Properties with >$10K outstanding ▼
1261	Properties $3K to $10K outstanding ▼
2	Properties commenced legal action in 25/2 ▲
$3.04M	Estimated Value of Rates Exemptions =

Grants Received in 26/27 year

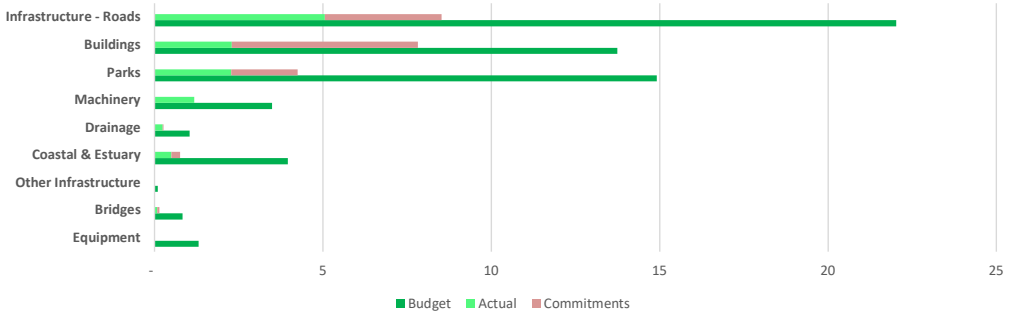
14.28% Grants received - Accrual Basis

CEO Delegation Tenders

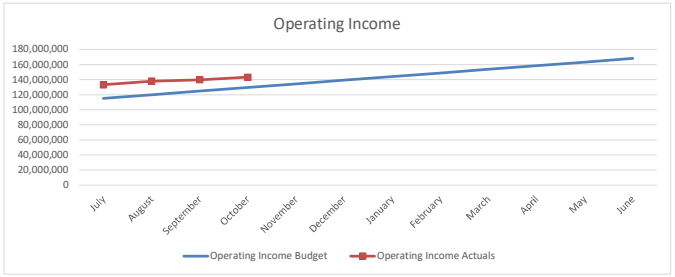
3 Tenders accepted/rejected during the month through CEO delegation

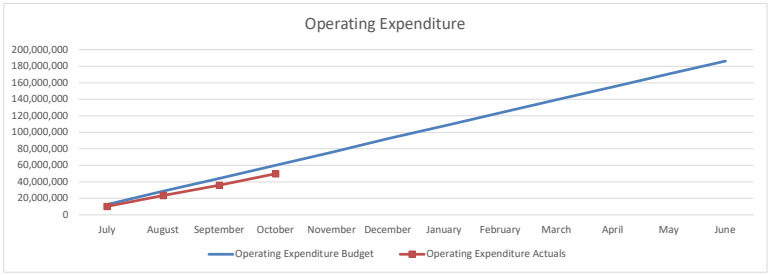
Year to Date Capital Actuals Compared to Annual Budget*

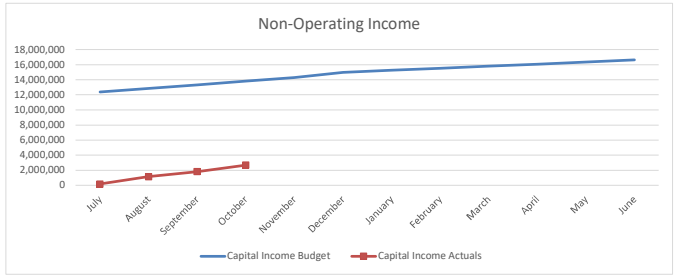
$ Millions

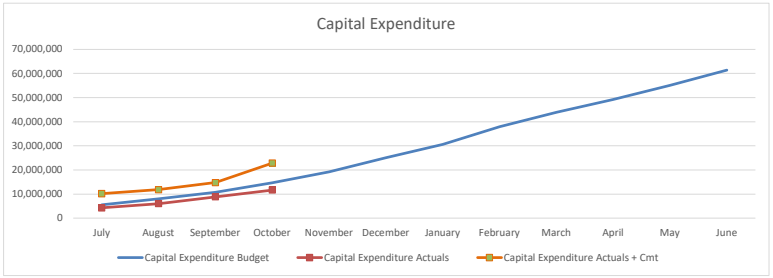


*Commitments are raised based on contract amounts. Contracts may span multiple financial years causing commitments to display over the total budget for the year.


Operating Income
180,000,000
160,000,000
140,000,000
120,000,000
100,000,000
80,000,000
60,000,000
40,000,000
20,000,000
0
July
August
September
October
November
December
January
February
March
April
May
June
Operating Income Budget
Operating Income Actuals


Operating Expenditure
200,000,000
180,000,000
160,000,000
140,000,000
120,000,000
100,000,000
80,000,000
60,000,000
40,000,000
20,000,000
0
July
August
September
October
November
December
January
February
March
April
May
June
Operating Expenditure Budget
Operating Expenditure Actuals


Non-Operating Income
18,000,000
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
0
July
August
September
October
November
December
January
February
March
April
May
June
Capital Income Budget
Capital Income Actuals


Capital Expenditure
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
0
July
August
September
October
November
December
January
February
March
April
May
June
Capital Expenditure Budget
Capital Expenditure Actuals
Capital Expenditure Actuals + Cmt

CITY OF MANDURAH

MONTHLY FINANCIAL REPORT
For the Period Ended 31 October 2026

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STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

BY NATURE OR TYPE

	Ref Note	Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		$	$	$	$	%	
Opening Funding Surplus / (Deficit)		600,000	600,000	**1,673,967**	1,073,967	178.99%	
Revenue from operating activities							
Rates		110,168,408	110,168,408	**109,742,584**	(425,824)	(0.39%)	
Operating grants, subsidies and contributions		7,731,337	2,577,113	**802,104**	(1,775,009)	(68.88%)	▼
Fees and charges		44,931,222	29,602,627	**30,261,969**	659,342	2.23%	
Interest earnings		5,149,629	1,716,543	**2,297,921**	581,378	33.87%	▲
Other revenue		94,397	31,466	**75,126**	43,660	138.75%	▲
Profit on disposal of assets	4	-	-	**25,287**	25,287	100.00%	▲
		168,074,993	**144,096,157**	**143,204,991**	(891,167)	-0.62%	
Expenditure from operating activities							
Employee costs		(64,913,286)	(19,426,146)	**(16,800,208)**	2,625,938	13.52%	▲
Materials and contracts		(77,157,031)	(25,753,280)	**(19,153,655)**	6,599,625	25.63%	▲
Utility charges		(5,319,341)	(1,773,113)	**(870,531)**	902,582	50.90%	▲
Depreciation on non-current assets		(36,013,230)	(12,004,410)	**(12,000,959)**	3,451	0.03%	
Interest expenses		(1,257,730)	(419,243)	**(515,972)**	(96,729)	(23.07%)	▼
Insurance expenses		(1,576,044)	(525,348)	**(432,387)**	92,961	17.70%	▲
Other expenditure		(66,284)	(66,284)	**-**	66,284	100.00%	▲
Loss on disposal of assets	1(a) & 4	-	-	**(19,815)**	(19,815)	100.00%	▼
		(186,302,946)	**(59,967,824)**	**(49,793,527)**	10,174,297	16.97%	
Non-cash amounts excluded from operating activities	1(a)	35,948,147	3,994,239	**11,066,290**	7,072,051	177.06%	
Amount attributable to operating activities		**17,720,194**	**88,122,572**	**104,477,754**	16,355,182	(18.56%)	
Investing activities							
Non-operating grants, subsidies and contributions		16,626,538	5,542,179	**2,676,082**	(2,866,097)	(51.71%)	▼
Proceeds from disposal of assets	4	6,072,925	2,024,308	**111,599**	(1,912,709)	(94.49%)	▼
Payments for property, plant and equipment	6	(61,417,929)	(14,701,372)	**(11,620,999)**	3,080,373	20.95%	▲
Amount attributable to investing activities		**(38,718,466)**	**(7,134,884)**	**(8,833,318)**	(1,698,434)	-23.80%	
Non-cash amounts excluded from investing activities	1(b)	(3,417,037)	(3,417,037)	**(1,274,968)**	2,142,069	(62.69%)	
Amount attributable to investing activities		**(42,135,503)**	**(10,551,921)**	**(10,108,286)**	443,635	4.20%	
Financing Activities							
Proceeds from new debentures	7	8,500,000	-	**-**	0	0.00%	
Repayment of debentures	7	(5,228,510)	(1,742,837)	**(1,959,408)**	(216,571)	(12.43%)	▼
Payment of lease liability		(424,643)	(141,548)	**(186,697)**	(45,149)	(31.90%)	▼
Principal elements of interest earning liability		-	-		0	0.00%	
Advances of community loans		(40,000)	(40,000)	**-**	40,000	(100.00%)	▲
Transfer from reserves	8	29,154,756	-	**503,731**	503,731	100.00%	▲
Transfer to reserves	8	(8,678,473)	-	**(1,085,407)**	(1,085,407)	100.00%	▼
Amount attributable to financing activities		**23,283,130**	**(1,924,384)**	**(2,727,780)**	(803,396)	(41.75%)	
Closing Funding Surplus / (Deficit)	1(d)	**(532,178)**	**76,246,266**	**93,315,655**	17,069,389	22.39%	

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Actual and YTD Budget data as per the adopted materiality threshold.
Refer to Note 13 for an explanation of the reasons for the variance.
This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

NOTE 1
STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Local Government (Financial Management) Regulation 1996.

Non-cash items excluded from operating activities	Notes	Annual Budget	YTD Budget (a)	YTD Actual (b)
		$	$	$
Adjustments to operating activities				
Less: Profit on asset disposals	4	-	-	(25,287)
Less: Non-cash movement in assets		0	-	(356,331)
Movement in liabilities associated with restricted cash		103,372	34,457	(244,802)
Movement in pensioner deferred rates (non-current)		-	-	22,186
Movement in employee benefit provisions (non-current)		(168,455)	(56,152)	159,572
Movement in Liabilities		-	-	(506,781)
Funds in Suspense Accounts				(3,040)
Add: Loss on asset disposals	4	-	-	19,815
Add: Depreciation on assets		36,013,230	12,004,410	12,000,959
Total non-cash items excluded from operating activities		**35,948,147**	**11,982,716**	**11,066,290**

(b) Non-cash items excluded from investing activities

The following non-cash revenue and expenditure has been excluded from investing activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

Adjustments to investing activities				
Movement in non current liabilities for transfers to acquire or construct non-financial assets to be controlled by the entity				
Movement in current liabilities for transfers to acquire or construct non-financial assets to be controlled by the entity associated with restricted cash		(3,417,037)	(3,417,037)	(1,274,968)
Total non-cash amounts excluded from investing activities		**(3,417,037)**	**(3,417,037)**	**(1,274,968)**

(c) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with regulation 32 of the Local Government (Financial Management) Regulations 1996 to agree to the surplus/(deficit) after imposition of general rates.

		Actual Closing 30 Jun 2026	Budget Closing 30 Jun 2027	Year to Date 31 Oct 2026
Adjustments to net current assets				
Less: Reserves - restricted cash		(80,779,165)	(58,359,495)	(81,360,841)
Less: - Financial assets at amortised cost - self supporting loans		(48,874)	-	(24,664)
Less: Unspent loans		(70,871)		(70,871)
Less: Inventory - Land Held for Resale		(445,000)	(445,000)	(445,000)
Less: ESL debtors			-	(7,201,931)
Less: Prepaid Rates				(1,234,994)
Add: AL provision		-	-	4,984,562
Add: Borrowings	7	6,345,028	5,480,285	3,877,966
Add: Other liabilities		4,868,513	-	7,425,174
Add: Lease liability		433,045	(223,246)	246,348
Add: Provisions - employee		4,372,695	792,521	4,315,558
Add: Loan Facility offset		-	-	10,000,000
Total adjustments to net current assets		**(65,324,629)**	**(52,754,935)**	**(59,488,692)**

(d) Net current assets used in the Statement of Financial Activity

Current assets				
Cash and cash equivalents	2	98,919,953	76,233,359	125,355,308
Rates receivables	3	4,953,294	3,522,745	47,421,525
Receivables	3	3,684,835	2,596,188	11,029,356
Other current assets		4,025,747	4,559,404	4,088,653
Less: Current liabilities				
Payables		(23,808,825)	(17,998,144)	(14,378,563)
Borrowings	7	(5,330,292)	(5,480,285)	(3,877,966)
Interest earning liabilities		(1,014,736)	-	(507,654)
Unspent non-operating grant, subsidies and contributions liability		(4,040,350)	(2,722,760)	(5,951,682)
Lease liabilities		(433,045)	223,246	(246,348)
Provisions		(9,957,985)	(8,710,996)	(10,128,283)
Less: Total adjustments to net current assets	1(c)	(65,324,629)	(52,754,935)	(59,488,692)
Closing Funding Surplus / (Deficit)		**1,673,967**	**(532,178)**	**93,315,654**

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

OPERATING ACTIVITIES
NOTE 2
CASH AND INVESTMENTS

	Total Amount	Interest rate	Total Interest Earnings at Maturity Date	S&P rating	Deposit Date	Maturity Date	Term days
	$	$	$				
Cash on hand	**15,404,703**			**AA-**			
Municipal Bank Account (inc. Bonds Investments & Notice Savers)	15,404,703	Variable			NA	NA	
ANZ	**33,748**		**295**	**AA-**			
ANZ TD 10	33,748	3.50%	295		1/10/2026	1/01/2027	92
NAB	**51,158,140**		**702,488**	**AA-**			
NAB TD 114	3,314,789	5.15%	42,021		2/09/2026	2/12/2026	91
NAB TD 115	3,305,086	5.15%	55,930		18/08/2026	18/12/2026	122
NAB TD 125	3,176,869	5.20%	40,659		9/09/2026	9/12/2026	91
NAB TD 126	3,176,869	5.20%	40,659		9/09/2026	9/12/2026	91
NAB TD 127	3,176,869	5.20%	40,659		9/09/2026	9/12/2026	91
NAB TD 133	3,192,263	5.40%	41,947		30/10/2026	28/01/2027	90
NAB TD 134	3,192,263	5.40%	41,947		30/10/2026	28/01/2027	90
NAB TD 139	3,038,519	5.15%	38,519		3/09/2026	3/12/2026	91
NAB TD 140	3,038,519	5.15%	38,519		3/09/2026	3/12/2026	91
NAB TD 141	3,038,519	5.15%	38,519		3/09/2026	3/12/2026	91
NAB TD 142	3,038,519	5.15%	38,519		3/09/2026	3/12/2026	91
NAB TD 147	3,040,077	5.30%	40,077		1/10/2026	1/01/2027	92
NAB TD 148	3,040,077	5.30%	40,077		1/10/2026	1/01/2027	92
NAB TD 149	3,040,077	5.30%	40,077		1/10/2026	1/01/2027	92
Reserve 44 - 70-586-3025	3,677,052	5.15%	62,225		18/08/2026	18/12/2026	122
Reserve 45 - 70-568-6989	3,671,774	5.15%	62,135		18/08/2026	18/12/2026	122
Westpac	**53,005,263**		**698,241**	**AA-**			
WBC TD 110	3,307,509	5.20%	42,790		3/08/2026	3/11/2026	92
WBC TD 120	3,161,638	5.35%	41,616		20/09/2026	20/12/2026	91
WBC TD 121	3,161,638	5.35%	41,616		20/09/2026	20/12/2026	91
WBC TD 122	3,195,284	5.41%	42,985		2/10/2026	2/01/2027	92
WBC TD 123	3,195,284	5.41%	42,985		2/10/2026	2/01/2027	92
WBC TD 124	3,195,284	5.41%	42,985		2/10/2026	2/01/2027	92
WBC TD 129	3,197,271	5.51%	43,796		24/10/2026	24/01/2027	92
WBC TD 130	3,197,271	5.51%	43,796		24/10/2026	24/01/2027	92
WBC TD 135	3,078,237	5.20%	39,824		7/08/2026	7/11/2026	92
WBC TD 136	4,052,427	5.20%	52,427		25/08/2026	25/11/2026	92
WBC TD 137	4,052,427	5.20%	52,427		25/08/2026	25/11/2026	92
WBC TD 138	4,052,427	5.20%	52,427		25/08/2026	25/11/2026	92
WBC TD 143	3,039,641	5.30%	39,641		11/09/2026	11/12/2026	91
WBC TD 144	3,039,641	5.30%	39,641		11/09/2026	11/12/2026	91
WBC TD 145	3,039,641	5.30%	39,641		11/09/2026	11/12/2026	91
WBC TD 146	3,039,641	5.30%	39,641		11/09/2026	11/12/2026	91
CBA	**7,250,333**		**95,854**	**AA-**			
CBA TD 48 - B33713404	7,250,333	4.99%	95,854		10/08/2026	16/11/2026	98
Total Municipal and Reserve Funds	**126,852,187**		**1,496,878.71**				

Interest revenue	
Investment Interest Accrued	806,847
Investment Interest Matured	935,770
Rates Interest	555,304
	2,297,921

Municipal Cash	Total Restricted Cash
$49.47 M	**$87.38 M**

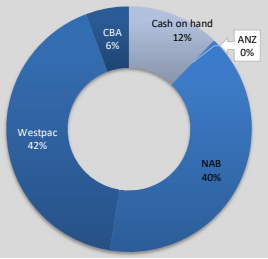
Loan Offset Facility	**Amount**	**Interest rate on loans**	**Monthly Interest Saved**	**YTD Interest Saved**
Westpac	10,000,000	6.38%	15,341	57,777

KEY INFORMATION

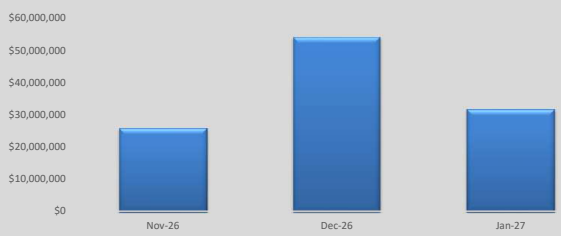
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments with original maturities of twelve months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

% of Investments with each institution



Invested Funds Maturing Timeline



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

OPERATING ACTIVITIES
NOTE 3
RECEIVABLES

Rates Receivable	30-Jun-26	30-Oct-25	31 Oct 26
	$		$
Opening Arrears Previous Years	3,963,715	3,963,715	4,118,532
Rates levied	104,683,375	103,471,631	109,742,584
Less - Collections to date	(104,528,559)	(65,624,285)	(69,467,726)
Equals Current Outstanding	**4,118,532**	**41,811,061**	**44,393,390**
Net Rates Collectable	**4,118,532**	**41,811,061**	**44,393,390**
% Collected	96.2%	61.1%	61%

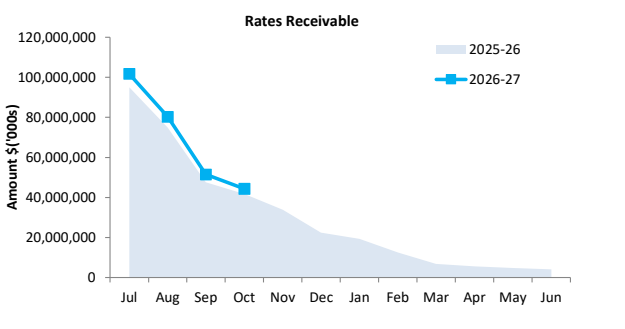
	30 Oct 25	31 Oct 26
- No. of Legal Proceedings Commenced for the financial year	0	2
- No. of properties > $10,000 outstanding	176	224
- No. of properties between $3,000 and $10,000 outstanding	1,310	1,261
- Value of Rates Concession	51,256	61,375
- Estimated Value of Rates Exemptions	2,335,088	3,040,086

Receivables - General	30-Oct-25	Current	30 Days	60 Days	90+ Days	31 Oct 26
	$	$	$	$	$	$
Balance per Trial Balance						
Sundry receivable	1,608,149	3,299,252	37,383	57,030	766,938	4,160,603
Recreation Centres	8,385	59,497	23,299	4,771	30,346	117,913
Mandurah Ocean Marina	129,995	125,679	0	0	0	125,679
GST receivable	697,546	819,892	0	0	0	819,892
Allowance for impairment of receivables	(215,611)	0	0	0	(330,433)	(330,433)
Infringements	792,334	15,816	31,793	33,382	712,948	793,939
Total Receivables General Outstanding	**3,020,797**	**4,320,136**	**92,475**	**95,183**	**1,179,799**	**5,687,592**
Percentage		76%	1.6%	1.7%	20.7%	

Other Receivables	30-Oct-25	Current	30 Days	60 Days	90+ Days	31 Oct 26
	$	$	$	$	$	$
Balance per Trial Balance						
Pensioners rates and ESL deferred	9,019,078	0	0	0	5,340,726	5,340,726
Other Receivables	5,198,124	0	2,112,152	0	484,665	2,596,817
Total Other Receivables Outstanding	**14,217,202**	**0**	**2,112,152**	**0**	**5,825,391**	**7,937,543**
Percentage		0%	26.6%	0%	73.4%	

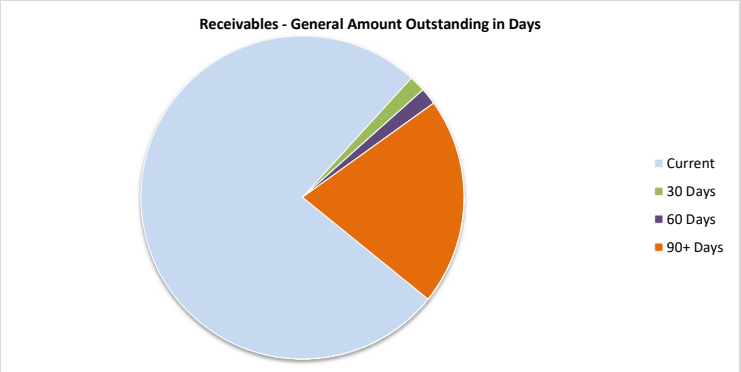
KEY INFORMATION

Rates and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of rates and other receivables is reviewed on an ongoing basis. Other receivables that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.



Total investments

Collected	Rates Due
61%	$44,393,390



Debtors Due
$5,687,592

Over 30 Days
24%

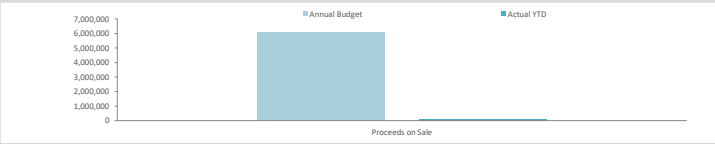
Over 90 Days
21%

)TES TO THE STATEMENT OF FINANCIAL ACTIVITY
)R THE PERIOD ENDED 31 OCTOBER 2026

OPERATING ACTIVITIES
NOTE 4
DISPOSAL OF ASSETS

			Budget				YTD Actual			
Asset	Asset ID	Directorate	Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
			$	$	$	$	$	$	$	$
Land										
Land			5,138,796	5,138,796	0	0	0	0	0	0
Light Passenger Vehicles - Replacement										
MH5296B KIA SPORTAGE DSL MY21	C05521	Built & Natural Environment	13,261	13,261	0	0	0	0	0	0
MH6604B - ISUZU MUX LSM WAGON	C06522	Built & Natural Environment	28,788	28,788	0	0	0	0	0	0
MH6510B - TOYOTA COROLLA	C05922	Built & Natural Environment	15,465	15,465	0	0	0	0	0	0
MH6880B- NISSAN X TRAIL	C06922	Built & Natural Environment	17,272	17,272	0	0	0	0	0	0
MH6456B - MAZDA CX-5B MAXX	C07422	Built & Natural Environment	13,924	13,924	0	0	0	0	0	0
Light Commercial Vehicles - Replacement										
MH6904B-FORD RANGER	U00622	Built & Natural Environment	17,820	17,820	0	0	0	0	0	0
MH5895B-MITSUBISHI TRITON	U00822	Built & Natural Environment	19,170	19,170	0	0	0	0	0	0
MH7264B FORD RANGER	U02022	Built & Natural Environment	21,316	21,316	0	0	0	0	0	0
MH5128B - FORD RANGER	U03321	Built & Natural Environment	16,802	16,802	0	0	0	0	0	0
MH6976B-ISUZU D'MAX	U02722	Built & Natural Environment	22,032	22,032	0	0	0	0	0	0
MH7006B ISUZU D'MAX	U03822	Built & Natural Environment	19,032	19,032	0	0	20,500	33,180	12,680	0
MH5889B - FORD RANGER PU XL 4X4	U05021	Built & Natural Environment	25,534	25,534	0	0	0	0	0	0
MH6393B-FORD RANGER PU	U07222	Built & Natural Environment	19,106	19,106	0	0	0	0	0	0
MH7083B FORD RANGER	U02522	Built & Natural Environment	19,746	19,746	0	0	0	0	0	0
MH5572B - FORD RANGER XL 4X2	U05521	Built & Natural Environment	16,550	16,550	0	0	0	0	0	0
MH5084B- FORD RANGER-PU	U04121	Built & Natural Environment	22,047	22,047	0	0	0	0	0	0
MH5086B - FORD RANGER PU XL 4X4	U01621	Built & Natural Environment	22,922	22,922	0	0	0	0	0	0
MH5085B - FORD RANGER PU XL 4X4	U06621	Built & Natural Environment	23,588	23,588	0	0	0	0	0	0
MH5613B FORD RANGER PU XL 4X2	U02621	Built & Natural Environment	18,929	18,929	0	0	0	0	0	0
MH7086B-FORD RANGER	U08522	Built & Natural Environment	16,950	16,950	0	0	0	0	0	0
MH6311B-ISUZU D'MAX SX UTE	U08422	Built & Natural Environment	26,723	26,723	0	0	0	0	0	0
MH8510B - FORD RANGER 4X2	U01922	Built & Natural Environment	21,448	21,448	0	0	0	0	0	0
MH3592B - ISUZU D-MAX 21MY SX	U00920	Built & Natural Environment			0	0	16,380	23,304	6,924	0
1END997-TOYOTA LANDCRUISER TROOP	U048	Built & Natural Environment			0	0	9,102	0	0	(9,102)
Trucks & Buses Replacements										
MH5603A - HINO - 616-300-KEVRECK	T00117	Built & Natural Environment	19,190	19,190	0	0	0	0	0	0
MH4967A - HINO - 921	T01217	Built & Natural Environment	23,880	23,880	0	0	0	0	0	0
MH4792A - HINO - 921	T02017	Built & Natural Environment	20,323	20,323	0	0	0	0	0	0
MH4968A - HINO - 921	T04117	Built & Natural Environment	23,904	23,904	0	0	0	0	0	0
MH9929A - HINO - 616-300-KEVRECK	T01818	Built & Natural Environment	0	0	0	0	36,680	30,025	0	(6,655)
MH2306B - SCARAB - HINO 1426	T05119	Built & Natural Environment	147,717	147,717	0	0	0	0	0	0
HINO 1124 MH0562A	T01615	Built & Natural Environment	39,394	39,394	0	0	0	0	0	0
HINO 917 MH1429A	T03016	Built & Natural Environment	21,608	21,608	0	0	0	0	0	0
HINO 917 MH1627A	T03716	Built & Natural Environment	25,874	25,874	0	0	0	0	0	0
HINO 917 MH1625A	T04016	Built & Natural Environment	20,325	20,325	0	0	17,825	23,508	5,683	0
HINO SCARAB MISTRAL HINO 1426 1GWL205	T05019	Built & Natural Environment	136,965	136,965	0	0	0	0	0	0
Trailers										
Bartco - Vms trailer XP-7TR VMS 400	P03117	Built & Natural Environment	8,884	8,884	0	0	0	0	0	0
Southwest - Flat top 2000KG	V02016	Built & Natural Environment	1,655	1,655	0	0	0	0	0	0
Bartco - Aarow board C SIZE AMBER	V02116	Built & Natural Environment	2,629	2,629	0	0	0	0	0	0
Southwest - Cargo 2000KG	V05717	Built & Natural Environment	2,217	2,217	0	0	0	0	0	0
MH90408 - JETWAVE DRAIN CLEANER	V02917	Built & Natural Environment	0	0	0	0	5,641	1,583	0	(4,058)
Parks & Mowers										
Mow master - Pitch mower DC26W2	P30817	Built & Natural Environment	376	376	0	0	0	0	0	0
Mow master - Pitch mower DC26W2	P30917	Built & Natural Environment	376	376	0	0	0	0	0	0
Mow master - Verti-mower VMM26/2	P31117	Built & Natural Environment	388	388	0	0	0	0	0	0
Miscellaneous Equipment										
Olimpian generator	P611	Built & Natural Environment	0	0	0	0	0	0	0	0
Dynapac - Plate compactor LG500	P61416	Built & Natural Environment	0	0	0	0	0	0	0	0
Carryovers - Trailers										
			0	0	0	0	0	0	0	0
					0	0			0	0
			6,072,925	**6,072,925**	**0**	**0**	**106,128**	**111,599**	**25,287**	**(19,815)**

KEY INFORMATION



Proceeds on Sale		
Annual Budget	YTD Actual	%
$6,072,925	$111,599	2%

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

NOTE 5
TENDERS/QUOTES AWARDED FOR THE MONTH

CEO delegation – accepted/rejected tenders during the month

Tender code	Tender Description	Company Awarded to	Contract Term	Contract Amount
T08-2026	Locksmith Services	Division Holdings Pty Ltd T/a Prestige Lock Services	For a period of two (2) years with one option to extend for an additional one (1) year	$167,754
RFQ09-2026	Provision of Pavement Marking Services	TAGSAT Pty Ltd – Trading as Retro Roads	For a period of two years with three options to extend for a further one-year period	$689,810
RFQ13-2026	Groundwater Monitoring and Analysis	Talis Consultants Pty Ltd ATF Talis Unit Trust	For a period of two years with one option to extend for a further one year period	$383,289

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

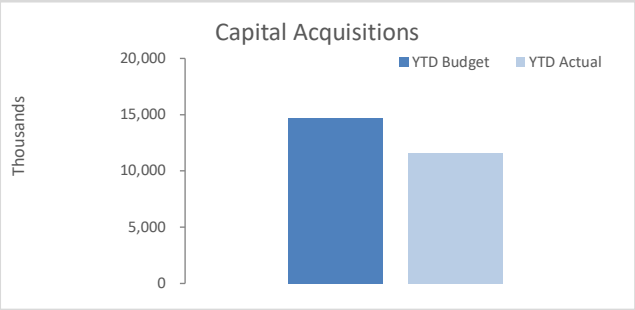
INVESTING ACTIVITIES
NOTE 6
CAPITAL ACQUISITIONS

Capital Acquisitions	Adopted Budget	Annual Budget	YTD Budget	YTD Actual	YTD Actual Variance
	$		$	$	$
Buildings	10,458,425	13,743,101	2,777,296	2,286,600	(490,696)
Equipment	1,161,214	1,310,214	346,071	350	(345,721)
Machinery	3,491,880	3,491,880	1,163,960	1,180,584	16,624
Infrastructure - Roads	17,273,142	22,026,312	5,991,653	5,053,026	(938,628)
Bridges	729,684	832,819	171,173	84,164	(87,009)
Parks	11,340,532	14,917,448	3,304,654	2,274,006	(1,030,648)
Drainage	1,041,572	1,041,572	196,775	241,814	45,038
Coastal & Estuary	3,504,950	3,960,246	695,536	500,455	(195,080)
Other Infrastructure	220,000	94,332	54,252	-	(54,252)
Capital Expenditure Totals	**49,221,399**	**61,417,925**	**14,701,372**	**11,620,999**	**(3,080,373)**
Capital Acquisitions Funded By:					
	$		$	$	$
City of Mandurah Contribution	**14,965,761**	**14,998,761**	**2,061,650**	**9,333,743**	7,272,092
Capital grants and contributions	**11,619,409**	**16,626,538**	**5,542,179**	**2,676,082**	(2,866,097)
Borrowings	**8,500,000**	**8,500,000**	-	-	-
Other (Disposals & C/Fwd)	**934,129**	**934,129**	**311,376**	**111,599**	(199,777)
Cash Backed Reserves					
Building Reserve	**684,176**	**684,176**	**228,059**	**(8,370)**	(236,429)
Parking Reserve		**37,705**	**12,568**	**0**	(12,568)
Asset Management Reserve	**10,463,602**	**17,426,396**	**5,808,799**	**(474,830)**	(6,283,629)
Sustainability Reserve	**72,000**	**92,282**	**30,761**	-	(30,761)
Sanitation Reserve	**1,084,608**	**1,141,637**	**380,546**	**(17,225)**	(397,771)
Major Public Artworks	-	**47,273**	**15,758**	-	(15,758)
Plant Reserve	**897,714**	**897,714**	**299,238**	-	(299,238)
Community Safety Reserve		**31,314**	**10,438**	-	(10,438)
Capital Funding Total	**49,221,399**	**61,417,925**	**14,701,372**	**11,620,999**	**(3,080,373)**

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

KEY INFORMATION



Acquisitions	Annual Budget	YTD Actual	% Spent
	$61.42 M	**$11.62 M**	**19%**

Capital Grant	Annual Budget	YTD Actual	% Received
	$16.63 M	**$2.68 M**	**16%**

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

INVESTING ACTIVITIES
NOTE 6
CAPITAL ACQUISITIONS (CONTINUED)

Capital Expenditure Total
Level of Completion Indicators

0%
20%
40%
60%
80%
100%
Over 100%

Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

	Account Description	Adopted Budget	Annual Budget	YTD Budget	YTD Actual	Remaining Unspent Funds	Comment
	Land						
	Buildings						
750736	Operations Centre Redevelopment	216,926	304,226	56,560	51,626	252,600	Consultant work underway
750732	Dawesville Community Centre	0	1,171,769	592,290	929,728	242,041	Landscape construction works 10% complete.
750689	Works & Services Building Refurb	0	375,943	206,184	229,342	146,601	Construction 90% complete.
750695	Waste Management Centre - Upgrade Fire Infrastructure	0	32,778	21,852	1,603	31,175	Complete
750753	Site Main Switchboard Program	0	0	0	0	0	Committed only
750754	Administration Centre Refurbishment	161,740	161,740	13,740	11,740	150,000	Design Only
750756	BLD - Renewal - MPAC HVAC	0	0	0	0	0	CMT only to be coded to MPAC Renewal project upon GR.
750776	Minor City Maintenance Capital Renewals	250,000	250,000	83,333	0	250,000	Ongoing Program
750784	BLD - CASM workshop upgrade	161,740	200,186	37,370	20,110	180,076	Procurement underway
750788	BLD - Community Shed (Dower St)	271,158	330,822	99,934	21,158	309,664	Design 10% complete
750789	New - Falcon Men's Shed	107,826	107,826	7,826	7,826	100,000	Design 10% complete
750790	New - MARC Sports Court Upgrade	460,500	520,076	100,569	158,860	361,216	Refer to Financial Report, Key Capital Projects table.
750794	BLD - 26-27 - Site Main Switchboard	188,696	188,696	24,807	13,696	175,000	Construction to commence Q3
750797	BLD - Park Ridge Ablution Septic System	12,939	12,939	939	939	12,000	Design Only
750798	BLD - Port Bouvard SLC HVAC	325,389	325,389	25,389	25,389	300,000	Construction to commence Q4
750799	BLD - 25-26 Meadow Springs Sport Fac Ext Paint	0	42,654	28,436	37,613	5,042	Construction complete. Finances to be finalised.
750801	BLD - Sth Mandurah FC Stormwater	0	14,029	9,353	0	14,029	Construction 50% complete.
750802	BLD - MARC Indoor Pirate Playground	596,547	596,547	46,547	50,747	545,800	Construction to commence Q3
750803	BLD - MARC Creche Softfall	10,783	10,783	783	783	10,000	Construction to commence Q4
750807	BLD - Mandurah Museum Roof Replacement	172,522	172,522	12,522	12,522	160,000	Consultant work underway
750809	BLD - Mandurah Family & CC Roof Cover	140,174	140,174	10,174	10,174	130,000	Design 20% complete
750811	BLD - MSLSC External Painting	102,435	102,435	18,149	7,435	95,000	Construction complete. Finances to be finalised.
750813	BLD - Southern Estuary Hall Demolition	0	109,147	92,485	104,249	4,898	Construction 90% complete
750814	BLD - Falcon Res Comment Box Demolition	16,174	16,174	16,174	9,374	6,800	Construction to commence Q2
750816	BLD - Madora Bay South Ablution	0	0	0	0	0	Construction complete. Finances to be finalised.
750817	BLD - Lakelands Community House Decking	16,174	16,174	1,174	1,174	15,000	Construction to commence Q3
750820	BLD - Renew - Falcon Bay Ablution Roof	0	78,795	52,530	19,671	59,124	Construction complete. Finances to be finalised.
750821	BLD - Falcon Comm Centre Floorcovering	5,391	5,391	5,391	391	5,000	Concept only
750824	BLD - 25-26 - Site Main Switchboard	0	0	0	0	0	Committed only
750825	NEW - Town Beach SLS Storage	295,859	414,944	25,859	25,859	389,085	Design 80% complete
750826	NEW - Eastern Foreshore North Ablution	53,913	53,913	3,913	3,913	50,000	Design Only
750827	NEW - Peelwood Reserve Oval Storage	162,695	210,346	178,578	12,695	197,651	Construction to commence Q3
750830	New - Canopus Display Shed	0	100,000	50,000	87,910	12,090	Construction complete. Finances to be finalised
750831	BLD - MPAC Renewal	5,249,109	5,773,224	400,420	244,386	5,528,838	Construction to commence Q2
750832	SES - Training Roof Facility and Screen	0	19,379	6,460	495	18,884	Ongoing Program
750833	PBRC Tank Upgrade	0	5,250	3,500	5,620	(370)	Construction complete. Finances to be finalised.
750837	BLD - SES Building - Boundary retaining wall	48,522	48,522	28,522	3,522	45,000	Design 70% complete
750838	BLD - Falcon Library Workroom & Customer Service Desk	43,131	43,131	3,131	3,131	40,000	Construction to commence Q3
750839	BLD - Calypso Park Ablution Roof Renewal	97,044	97,044	17,441	12,434	84,610	Consultant work underway

Level of completion indicator, please see table at the end of this note for further detail.

	Account Description	Adopted Budget	Annual Budget	YTD Budget	YTD Actual	Remaining Unspent Funds	Comment
750840	BLD - Civic Centre North Wing Demolition	161,740	161,740	11,740	11,740	150,000	Design Only
750841	BLD - Coote Reserve Facilities Upgrade	5,391	5,391	5,391	391	5,000	Concept only
750842	BLD - SE Dawesville Ablution Renewal	53,913	53,913	28,913	4,163	49,750	Design Only
750843	BLD - Rushton Park Stadium - HVAC	75,479	75,479	15,479	5,479	70,000	Design Only
750844	BLD - Seniors Centre - Flooring Renewal	23,722	23,722	23,722	14,309	9,413	Construction complete. Finances to be finalised
750845	BLD - Seniors - Substructure / Boardwalk	54,470	54,470	4,470	4,470	50,000	Design only
750846	BLD - Seniors - Modify Kitchen Servery	10,783	10,783	10,783	14,822	(4,039)	Complete
750847	BLD - MARC UV Asset Renewal	195,234	195,234	58,091	45,419	149,814	Construction to commence Q2
750848	BLD - Tims Thicket Waste - Generator Upgrade	43,131	43,131	13,131	3,131	40,000	Construction to commence Q2
750849	BLD - Southern Operations - Safety Upgrades	125,618	125,618	9,118	9,118	116,500	Construction to commence Q3
750850	BLD - MARC Urinal Replacement	53,913	53,913	28,913	3,913	50,000	Consultant work underway
750851	BLD - MARC Prominent Dialog Controller Upgrade	56,339	56,339	4,089	4,089	52,250	Construction to commence Q3
750852	BLD - 26/27 Sewerage Pump Station Renewals	86,261	86,261	6,261	6,261	80,000	Construction to commence Q3
750853	BLD - 26/27 Fire Detector Renewals	107,826	107,826	12,826	7,826	100,000	Construction to commence Q2
750854	BLD - Bortolo Pavilion Improvements	48,522	48,522	3,522	10,820	37,702	Consultant work underway
750856	BLD - SMFC Clubhouse Upgrades	188,696	188,696	55,363	13,696	175,000	Construction to commence Q3
750857	Western Foreshore Changing Places Facility	0	45,000	0	0	45,000	Preparing to Deliver
750858	CCTV at Lakelands Park Facility	0	72,000	8,000	0	72,000	In Planning
750786	BLD - Antenna Mast Removal	0	37,000	18,500	0	37,000	Investigative work underway
750835	BLD - Mandurah Ocean Marina Chalet Renewal	0	131,580	115,286	(123)	131,703	Construction 20% complete
750773	BLD - Rushton Park Kiosk Lower Level Tiling Renewal	0	41,903	30,360	0	41,903	Construction to commence Q3
750783	Waste Management Centre - OSH Projects	0	24,251	16,167	960	23,291	Construction 70% complete.
	Bridges						
880017	BRG Fathom Turn Footbridge Maintenance	554,141	554,141	54,141	54,141	500,000	Design 40% complete
880018	BRG - Level Three Inspections	175,542	278,678	117,032	30,023	248,655	Procurement to commence Q3
	Parks						
700516	Yalgorup National Park	2,718,115	2,933,909	216,020	144,059	2,789,850	Design Complete - Construction pending environmental approvals.
700575	Coodanup Foreshore Park Upgrade	742,266	1,149,272	288,206	313,367	835,905	Construction to commence Q3
700586	Warrungup Spring Reserve Boardwalk Renewal	0	79,100	52,733	54,040	25,061	Construction 90% complete.
700619	Dawesville SE Foreshore	0	412,004	141,336	0	412,004	Consultation progressing
700628	Boardwalk and Beach Access Renewal Program	0	62,803	41,869	56,689	6,114	Construction complete. Finances to be finalised
700629	Eastern Foreshore Boardwalk Renewal	1,369,717	1,530,987	142,550	124,735	1,406,251	Refer to Financial Report, Key Capital Projects table.
700635	Norwich Reserve Upgrade	0	88,492	20,207	0	88,492	Construction 90% complete
700650	Lakes Lawn Cemetery Recovery	0	0	0	5,909	(5,909)	Construction complete. Finances to be finalised
700653	25-26 Res Elect Meter Replacement	0	0	0	0	0	Committed only
700657	PRK Bardoc Reserve Upgrade	454,232	454,232	54,232	74,366	379,866	Construction to commence Q2
700658	PRK Mississippi Reserve Playground Upgrade	0	53,453	18,969	13,152	40,301	Construction 90% complete
700660	PRK 26-27 Softfall Rubber Renewal	22,489	22,489	4,989	20,353	2,136	Construction complete. Finances to be finalised
700661	PRK 26-27 Signage Renewal	123,304	123,304	67,114	64,416	58,888	Ongoing Program
700662	PRK - Merlin Reserve Renewal	750,090	828,590	172,423	87,000	741,590	Design Complete
700670	NEW - Playground, Olive Park Res, Falcon	170,337	170,337	39,087	90,350	79,987	Construction 80% complete
700674	PRK 26-27 Park Fixtures New	112,444	112,444	24,944	71,568	40,876	Construction 90% complete
700676	PRK 26-27 Retaining Wall	17,710	3,122	1,011	3,121	0	Construction complete. Finances to be finalised
700682	PRK 26-27 Bin Enclosures Upgrade	56,222	56,222	18,127	23,447	32,775	Construction 10% complete
700683	New - Regional Multi-use Facility	592,516	718,074	168,691	182,257	535,817	Refer to Financial Report, Key Capital Projects table.
700684	NEW - Lakelands Youth Park	182,330	215,905	54,237	57,855	158,050	Design 10% complete
700687	Lakelands Dugouts	82,384	82,384	384	384	82,000	Construction to commence Q4
700689	PRK – Blue Bay Foreshore Upgrade	59,901	59,901	9,901	10,013	49,888	Design Only
700690	PRK – 26-27 Shade Sails New	112,444	112,444	36,253	12,444	100,000	Construction to commence Q2
700691	PRK – Glencoe Reserve Upgrade	11,356	11,356	1,991	1,356	10,000	Design Only
700692	PRK – Dawesville Foreshore Upgrade	30,229	30,229	5,229	5,229	25,000	Design Only
700693	PRK – Henson Street Renewal Project	259,253	259,253	259,253	36,258	222,995	Construction to commence Q3
700694	PRK – 26-27 Signage New	100,815	100,815	63,355	63,144	37,671	Ongoing Program
700695	PRK – Mississippi Amazon Park Upgrade	11,356	11,356	1,356	7,984	3,372	Design Only
700696	PRK – 26-27 Boardwalk & Beach Access Rnwl	1,374,845	1,374,845	199,827	152,728	1,222,117	Construction to commence Q3
700697	PRK – 26-27 Fencing Renewal	132,704	132,704	29,438	56,492	76,212	Construction to commence Q1
700698	PRK – 26-27 Parks Furniture Renewal	39,420	39,420	8,745	34,035	5,386	Construction complete. Finances to be finalised
700699	PRK – 26-27 Synthetic Turf Cricket Wicket Renewal	6,747	52,708	5,853	2,146	50,562	Construction to commence Q3
700700	PRK – Florida Foreshore Renewal	272,539	272,539	62,539	39,573	232,966	Construction to commence Q2
700701	PRK – Marungi Reserve Renewal	5,678	5,678	678	5,444	234	Design Only
700702	PRK – Linville Reserve Renewal	11,356	11,356	1,991	1,356	10,000	Design Only
700703	NEW – Lakelands Park Compound	23,961	(0)	1,298	3,961	(3,961)	Budget Variation to withdraw project included in August 2026 Financial Report as works completed in 2025/26.
700704	PRK – 26-27 Irrigation Infrastructure Rnwl	33,733	33,733	7,483	3,733	30,000	Ongoing Program

Level of completion indicator, please see table at the end of this note for further detail.

	Account Description		Adopted Budget	Annual Budget	YTD Budget	YTD Actual	Remaining Unspent Funds	Comment
	700705	PRK - Mandurah Quay Marina Path and Landscaping	35,941	35,941	5,941	5,941	30,000	Design Only
	700706	PRK – Seascapes Tanks Renewal	111,642	161,642	27,991	11,642	150,000	Construction to commence Q2
	930050	Caddadup Recycled Water Supply (MAR)	61,408	109,263	85,445	24,661	84,603	Feasibility study in progress
	930045	Major Public Artworks	0	47,273	15,758	22,030	25,244	In Delivery. One public artwork mural at Coodanup Foreshore is complete and another in Madora Bay is underway.
	700639	PRK - Hockey Turf Surface Renewal	0	152,482	61,998	8,940	143,542	Construction 90% complete
	750787	Basketball Half Court Noise Mitigations	0	47,362	14,835	0	47,362	Design 50% complete
	700659	PRK 25-26 Boardwalk and Beach Access Rnwl	0	663,259	251,436	121,171	542,088	Construction to commence Q3
	700685	PRK - Rushton North Lighting	0	338,022	169,011	1,607	336,415	Construction 80% complete.
	700688	Peel Hockey Water Tanks	0	50,000	16,667	0	50,000	Ongoing Program
	Roads							
	501192	Falcon Coastal Shared Path	2,025,589	2,304,474	672,825	229,911	2,074,563	Refer to Financial Report, Key Capital Projects table.
	501293	Shared Path Renewal Program	0	0	0	7,138	(7,138)	Funding for the budget overspend will be allocated through the Budget Review process.
	501194	23-24 TM Mandurah Tce/Adonis Rd	368,233	368,233	23,082	26,282	341,950	Construction to commence Q4
	501260	Mewburn Centre Carpark Upgrade	62,272	62,272	12,965	12,965	49,307	Consultant work underway
	501263	Lake Valley Drive and Badgerup Avenue Blackspot	281,956	341,956	112,435	131,937	210,018	Construction 80% complete
	501265	Lynda Street and Baroy Street Blackspot	0	750,655	710,508	820,371	(69,716)	Construction complete. Finances to be finalised
	501291	Pinjarra Road	236,721	236,721	14,839	16,594	220,127	Design Only
	501303	RDS - Renew - The Glen	1,451,889	1,451,889	91,010	97,063	1,354,825	Construction to commence Q3
	501308	TMP - BS - Tuckey Street	0	450,476	287,722	235,678	214,798	Construction 90% complete.
	501310	CPK Doddies Beach Carpark Renewal	184,116	250,000	202,085	214,781	35,220	Construction 90% complete
	501313	TMP - BS Pinjarra -Anstruther Rd Intersct	0	90,000	201,647	0	90,000	Construction complete. Finances to be finalised.
	501314	CPK Merlin St Carpark Renewal	841,675	775,791	134,791	172,969	602,821	Construction 50% complete
	501315	RDS - Renew - Exchequer Avenue	674,260	674,260	51,361	101,275	572,985	Construction to commence Q4
	501318	TMP - LATM - Glencoe Parade	268,650	353,534	45,308	16,840	336,694	Construction to commence Q4
	501319	TMP - Westview Parade, Wannanup	0	98,315	65,543	41,595	56,720	Construction 90% complete.
	501320	PTH - Renew - Mandurah Road	0	75,572	50,382	94,898	(19,325)	Construction complete. Finances to be finalised.
	501330	CPK - City Centre Parking Plan Delivery	80,000	122,705	22,113	0	122,705	Ongoing Project
	501331	RDS - Renew - Clarice Street	0	237,766	158,511	79,714	158,053	Construction 90% complete
	501342	SLF - 26-27 Street Furniture New	42,722	42,722	722	722	42,000	Ongoing Program
	501348	RDS - Old Coast Road - Resurface	96,082	96,082	7,319	7,319	88,763	Construction 10% complete
	501349	RDS - Balmoral Parade - Resurface	250,825	250,825	19,106	19,106	231,718	Construction 10% complete
	501350	RDS - Florida Parade Resurface	368,876	368,876	28,099	91,694	277,182	Construction 90% complete
	501352	RDS - Nettle Place - Resurface	62,931	62,931	4,794	9,424	53,507	Construction 10% complete
	501353	RDS - Pioneer Court - Resurface	207,666	207,666	207,666	179,088	28,578	Construction 90% complete
	501354	RDS - Priam Road - Resurface	218,011	218,011	16,607	29,282	188,729	Construction 10% complete
	501355	RDS - Westbury Way Resurface	321,397	321,397	321,397	311,463	9,934	Construction complete. Finances to be finalised
	501356	RDS - Wisteria Gardens - Resurface	130,638	130,638	130,638	137,365	(6,727)	Construction complete. Finances to be finalised
	501357	RDS - Castlewood & Surrounds Resurface	532,626	532,626	40,572	96,893	435,732	Construction 20% complete
	501359	RDS - Irving Avenue - Resurface	304,816	304,816	23,219	23,219	281,597	Construction 10% complete
	501360	SLF - 26-27 Street Furniture Renewal	45,773	45,773	773	773	45,000	Ongoing Program
	501361	RDS - Bortolo Road - Rehabilitation	1,993,243	1,993,243	436,327	132,736	1,860,507	Construction to commence Q3
	501362	RDS - Peel Street - Preservation	662,819	662,819	41,548	41,548	621,271	Construction to commence Q4
	501363	RDS - Mandurah Terrace - Resurface	1,376,138	1,376,138	740,482	160,655	1,215,483	Refer to Financial Report, Key Capital Projects table.
	501364	RDS - Gordon Road - Rehabilitation	21,042	21,042	21,042	1,319	19,723	Design Only
	501365	CPK - Breakwater Boat ramp - Renewal	10,521	10,521	10,521	659	9,861	Ongoing project
	501366	CPK - Harold Thomson Reserve - Upgrade	17,578	17,578	2,786	2,786	14,792	Design Only
	501367	TMP - Wattleglen Avenue, Erskine	15,781	15,781	5,781	989	14,792	Feasibility study in progress
	501368	TMP - Sabina Drive, Madora Bay	214,783	214,783	13,463	13,463	201,319	Design 15% complete
	501369	TMP - Tuckey-Sutton Mandurah	228,713	228,713	14,337	14,790	213,923	Construction to commence Q2
	501370	TMP - Ormsby Terrace - Henson Street Intersection, Mandurah	5,260	5,260	330	330	4,931	Design Only
	501371	RDS - Seascapes Boulevard - Resurface	286,560	286,560	21,828	24,564	261,996	Construction 10% complete
	501372	RDS - Rio Grande Avenue - Rehabilitation	52,605	52,605	52,605	3,297	49,307	Design Only
	501373	RDS - Waterside Drive - Resurface	1,313,683	1,313,683	100,068	278,320	1,035,363	Construction 30% complete
	501374	RDS - Education Drive - Resurface	5,260	5,260	401	401	4,860	Design Only
	501375	TMP - Lilydale Drive, Lakelands	15,781	15,781	5,781	989	14,792	Design Only
	501376	TMP - Pinjarra Rd and Parkview Rd Intersection	70,252	70,252	4,404	12,038	58,215	Construction to commence Q2
	501377	RDS - Peelwood Parade - Resurface	1,346,749	2,578,655	102,587	780,726	1,797,929	Construction 30% complete
	501378	PTH - 26-27 Path Renewal Program	578,651	578,651	70,709	65,549	513,103	Construction 40% complete
	501379	Digital Speed Signs	0	90,000	30,000	0	90,000	Ongoing Program
	501129	Trails Project	0	379,702	143,135	258,495	121,207	Construction 70% complete
	501311	TMP - LATM Oakmont Avenue	0	123,025	51,130	0	123,025	Construction 70% complete

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	Account	Account Description	Adopted Budget	Annual Budget	YTD Budget	YTD Actual	Remaining Unspent Funds	Comment
	501294	SLF - Decorative Streetlighting Renewal	0	449,548	299,699	39,096	410,452	Ongoing Program
	501321	PTH - Renew - Caddadup Reserve	0	99,000	33,000	0	99,000	Ongoing project
	501317	TMP - Dandaragan Drive	0	53,000	26,500	13,915	39,085	Construction complete. Finances to be finalised
	501316	TMP - Cossack Way	0	35,088	23,392	0	35,088	Consultant work underway
	501175	24-25 TM Discretional Traffic Management	0	87,642	58,428	0	87,642	Ongoing Program
	501345	SLF - City Centre Lighting Audit	0	35,000	23,333	0	35,000	Procurement underway
		Drainage						
	600207	DRG - Cygni Street	0	0	0	0	0	Complete
	600208	DRG - Mandurah Gardens Est	126,251	126,251	7,914	7,914	118,337	Construction to commence Q3
	600209	DRG - Portmarnock Circle	157,814	157,814	9,892	9,892	147,922	Procurement underway
	600213	DRG - Scenic Dr and Philante St Int	157,814	157,814	9,892	9,892	147,922	Procurement underway
	600219	DRG - Lyelta Street	99,949	99,949	6,265	6,265	93,684	Procurement underway
	600220	DRG - Durham Crescent	205,158	205,158	12,860	29,070	176,088	Construction to commence Q2
	600225	DRG - Mississippi Drive	210,419	210,419	144,676	98,800	111,619	Construction 80% complete
	600226	DRG - Parkview Street	84,167	84,167	5,276	79,980	4,187	Deferred project
		Coastal & Estuary						
	911008	C&M - Mandurah Quay Seawall Repair	0	59,179	35,507	3,899	55,281	Construction complete. Finances to be finalised.
	911015	C&M - 25-26 Doddis Beach Protection	1,458,242	1,458,242	139,242	142,861	1,315,381	Design Complete, procurement underway
	911014	C&M - 25-26 Town Beach Seawall Renewal	0	396,117	264,078	151,897	244,220	Construction 90% complete
	911016	C&M - 25-26 Waterside Foreshore Seawall	315,086	315,086	30,086	30,086	285,000	Procurement underway
	911018	C&M - 25-26 Memorial Park Seawall	243,225	243,225	23,225	23,225	220,000	Design Complete
	911019	C&M - 25-26Darwin Tce Public Jetty Renew	199,002	199,002	19,002	19,002	180,000	Design Complete
	911020	C&M - 25-26 Birchley Rd Boat Ramp Upgrade	967,371	967,371	92,371	93,442	873,929	Refer to Financial Report, Key Capital Projects table.
	911024	C&M - Soldiers Cove Seawall	82,440	82,440	27,440	7,440	75,000	Design Only
	911025	C&M - Mary St Upper Apron Renewal	105,499	105,499	5,499	5,499	100,000	Design 10% complete
	911026	C&M - Tuckey Lane Seawall Renewal	54,960	54,960	54,960	18,980	35,980	Design Only
	911027	C&M - Mary St Rock Protection Renewal	79,125	79,125	4,125	4,125	75,000	Construction to commence Q4
		Equipment						
	930043	Christmas Decorations Program	200,000	200,000	0	350	199,650	Ongoing Program
	820195	Furniture & Equipment	51,214	51,214	17,071	0	51,214	Ongoing Program
	770023	WMC - Waste Compactor	880,000	880,000	293,333	0	880,000	Ongoing Program
	820198	CCTV Storage	0	77,000	25,667	0	77,000	Ongoing Program
	820200	ANPR CCTV	0	72,000	0	0	72,000	In Planning
	820199	MARC Generator	30,000	30,000	10,000	0	30,000	Ongoing Program
		Plant & Machinery						
	770001	Replacement Light Passenger Vehicles	175,000	175,000	58,333	27,985	147,015	Ongoing Program
	770002	Replacement Light Commercial Vehicles	765,000	765,000	255,000	31,898	733,102	Ongoing Program
	770006	Trucks and Buses	2,230,500	2,230,500	743,500	1,107,521	1,122,979	Ongoing Program
	770009	Parks and Mowers	28,000	28,000	9,333	0	28,000	Ongoing Program
	770010	New - Heavy Vehicles Plant and Equipment	0	0	0	0	0	Ongoing Program
	770011	Miscellaneous Equipment	0	0	0	0	0	Ongoing Program
	770007	Trailers	93,380	93,380	31,127	13,180	80,200	Ongoing Program
	770012	New - Vehicle and Small Plant Program	200,000	200,000	66,667	0	200,000	Ongoing Program
		Other Infrastructure						
	930048	LTFP Program - CSRFF	150,000	24,332	30,919	0	24,332	Ongoing Program
	950831	Health Sampling	30,000	30,000	10,000	0	30,000	Acquisition to be completed in Q3.
	950832	Marina Sullage Pump	40,000	40,000	13,333	0	40,000	Ongoing Program
		Waterfront Redevelopment						
	700055	Waterfront Project	0	337,354	224,902	33,806	303,548	Construction 90% complete
	700665	New - Western Foreshore Leisure Precinct	343,092	343,092	63,092	67,877	275,215	Design 10% complete
	911022	C&M - Western Foreshore Coastal Protection	907,957	1,073,661	160,093	153,370	920,292	Design 10% complete
	Grand Total		**49,221,399**	**61,417,925**	**14,701,372**	**11,620,999**	**49,796,926**	

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

FINANCING ACTIVITIES
NOTE 7
BORROWINGS

Repayments - Borrowings

Information on Borrowings		New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	1 July 2026	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
	$	$	$	$	$	$	$	$	$
Law, order, public safety									
Bortolo Fire Track Water Infrastructure	28,748	-	-	1,148	5,376	27,600	23,363	644	1,864
Community amenities									
Halls Head Recycled Water 2019/20	99,756	-	-	7,564	25,906	92,193	70,459	2,169	5,831
Ablutions 2021/22	151,588	-	-	9,960	33,953	141,627	111,380	1,358	796
Recreation and culture									
Falcon Seawall	344,444	-	-	40,352	123,686	304,093	206,380	4,060	4,064
Mandjar Square Stage 3 and 4	206,252	-	-	21,917	65,459	184,335	130,118	4,419	9,357
Novara Foreshore Stage 3	83,352	-	-	8,846	26,422	74,506	52,400	1,786	3,902
Falcon Skate Park Upgrade	54,424	-	-	4,161	15,174	50,263	38,653	1,183	3,275
Falcon Bay Foreshore Stage 3 of 4	136,984	-	-	10,483	38,670	126,501	93,362	2,977	6,732
Mandjar Square Final Stage	137,346	-	-	10,499	38,705	126,847	93,669	2,985	7,000
Westbury Way North side POS Stage 3	100,917	-	-	7,646	25884	93,271	71,663	2,194	5893
Smart Street Mall Upgrade 2019/20	196,576	-	-	15,295	61890	181,281	133,988	4,269	9697
Smart Street Mall 2020/21	606,034	-	-	43,812	143330	562,221	430,686	4,992	7099
Enclosed Dog Park	13,045	-	-	754	2683	12,290	9,886	286	743
Falcon Bay Upgrade - Stage 4 of 5	149,121	-	-	8,786	35930	140,336	108,180	3,266	3247
Novara Foreshore Stage 4	61,377	-	-	3,587	13292	57,789	45,863	1,345	2603
Bortolo Reserve - Shared Use Parking and Fire Track Facility	159,197	-	-	9,381	39324	149,816	113,542	3,487	1772
South Harbour Paving Upgrade Stage 2	31,926	-	-	1,848	6648	30,078	24,140	700	1823
Eastern/ Western Foreshore 2020/21	552,912	-	-	39,362	144777	513,550	389,014	5,482	6882
Falcon Skate Park Upgrade 2020/21	46,460	-	-	2,714	9984	43,746	34,790	1,018	1725
Eastern/ Western Foreshore 2021/22	902,451	-	-	59,892	204622	842,559	660,821	8,315	12892
Parks and Reserves Upgrades 2021/22	292,000	-	-	18,966	66301	273,034	213,886	3,135	2362
Mandurah Library Re Roofing Project	73,737	-	-	3,593	15706	70,144	55,432	1,642	3216
Enclosed Dog Park 2021/22	110,531	-	-	5,720	24535	104,811	81,559	2,458	1477
Falcon Bay Upgrade - Stage 4 of 5 2021/22	44,407	-	-	2,283	9813	42,124	33,034	988	1508
Novara Foreshore Stage 4 2021/22	138,119	-	-	8,932	30977	129,186	101,725	1,393	943
Smart Street Mall 2021/22	372,213	-	-	24,043	84365	348,170	272,743	4,079	4368
Falcon Reserve Activation Plan Stage 3	246,318	-	-	15,836	53736	230,482	192,378	2,076	2063
2022/23 Parks and Reserves Upgrades	239,726	-	-	15,535	52392	224,191	187,106	1,929	1723
Kangaroo Paw Park	189,503	-	-	12,101	41292	177,402	148,087	1,663	1363
Seascapes Boardwalk	122,884	-	-	6,218	26868	116,666	95,930	2,738	663
Bruce Cresswell Reserve	120,964	-	-	6,080	26328	114,883	94,553	2,696	1169
Falcon Bay Stage 5 of 5	89,848	-	-	4,489	19476	85,359	70,306	2,003	580
Mandurah Community Museum Roof and Gutters	80,014	-	-	4,041	17472	75,973	62,482	1,783	527
2022/23 South Harbour Upgrades	63,535	-	-	3,152	13704	60,383	49,765	1,416	337
Pleasant Grove Foreshore	39,006	-	-	1,773	7932	37,233	31,069	871	2550
Smart Street Mall Upgrade	38,783	-	-	1,766	7896	37,018	30,882	866	2536
Parks & Reserves Program	2,881,728	-	-	108,370	450792	2,773,358	2,431,149	41,894	155317
Parks & Reserves Upgrade 24-25	1,088,922	-	-	42,158	150960	1,046,764	938,009	8,162	58175
Parks & Reserves Upgrade 25-26	1,521,139	-	-	37,345	139239	1,483,794	1,510,761	29,383	90022
Halls Head Bowling Club upgrade [28]	90,072	-	-	15,461	47,125	74,611	39,304	1,863	4,054
MARC Solar Plan [30]	53,281	-	-	9,081	26,470	44,200	24,339	1,103	2,202
Novara Foreshore Development [32]	93,937	-	-	16,210	53,992	77,727	33,907	1,942	1,340
Falcon Bay Foreshore Upgrades [33]	101,279	-	-	17,337	54,087	83,943	41,116	2,095	4,395
Mandjar Square Development [35]	116,321	-	-	20,087	65,628	96,234	45,006	2,405	1,205
Lakelands DOS [37]	464,460	-	-	87,401	336,456	377,059	127,853	5,271	8,246
26/27 Parks & Reserves Program	0	-	2,000,000	-	-	-	2,000,000	-	0

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

FINANCING ACTIVITIES
NOTE 7
BORROWINGS

Repayments - Borrowings

Information on Borrowings		New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	1 July 2026	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Transport									
New Road Construction 2018/19	571,644	-	-	68,070	204,452	503,574	343,348	5,610	8,009
New Boardwalks 18/19	202,325	-	-	21,517	65840	180,808	125,382	4,335	4547
Pinjarra Road Carpark	83,606	-	-	8,852	26422	74,754	52,667	1,792	4169
Coodanup Drive - Road Rehabilitation	42,718	-	-	4,500	13201	38,218	27,280	916	2516
South Harbour Upgrade 2019/20	113,772	-	-	8,679	29813	105,093	79,982	2,473	5409
New Road Construction 2019/20	297,363	-	-	26,757	109344	270,607	187,704	3,139	2271
New Roads 2020/21	303,010	-	-	22,046	76409	280,964	216,136	2,494	2777
Carryover Roads 2020/21	302,255	-	-	19,236	67803	283,020	221,161	3,365	2633
Roads 2021/22	153,903	-	-	9,941	34054	143,962	112,798	1,411	966
Carparks 2021/22	101,108	-	-	5,275	22569	95,833	74,472	2,248	880
Cambria Island Abutment Wall	36,582	-	-	1,886	8098	34,696	27,290	814	1304
RC Pinjarra Road Stage 3	308,061	-	-	18,936	67164	289,125	240,708	3,452	3299
RC Pinjarra Road Stage 4	308,077	-	-	18,936	67164	289,142	240,724	3,452	3300
Cambria Island Abutment Walls Repair	166,153	-	-	10,023	36060	156,129	129,991	1,997	2320
SP Halls Head PSP	122,884	-	-	7,924	26868	114,959	95,930	1,032	663
RC Peel Street	69,559	-	-	3,421	14916	66,138	54,586	1,551	400
Torcello Mews Canal PAW Renewal	62,255	-	-	3,092	13440	59,163	48,747	1,388	332
Halls Head Pde Beach Central CP Stage 2	60,771	-	-	3,001	13068	57,770	47,655	1,355	318
Halls Head Parade Car Park Stage 2a	34,736	-	-	1,463	6720	33,273	28,011	777	2260
Senior Citizens Carpark	9,242	-	-	333	1620	8,909	7,613	207	596
Roads & Drainage Program	1,981,146	-		78,742	309912	1,902,403	1,671,376	24,562	106778
Roads & Drainage Program 24-25	2,028,733	-	-	58,163	281232	1,970,570	1,747,608	35,581	110692
Roads & Drainage Program 25-26	551,284	-		19,246	46486	532,038	504,385	4,938	30055
Mandurah Marina [29]	53,268	-	-	9,082	26,506	44,186	24,253	1,102	2,201
MARC Carpark [31]	76,894	-	-	13,165	39,758	63,728	33,502	1,591	3,588
Mandurah Foreshore Boardwalk Renewal [34]	107,129	-	-	18,465	60,270	88,664	40,598	2,215	1,079
New Road Construction [36]	257,096	-	-	45,517	170028	211,580	86,964	5,303	3300
Smoke Bush Retreat Footpath [38]	27,745	-	-	4,714	13,234	23,031	13,274	574	1,363
Bridges Program	0	-	300,000	-	-	-	300,000	-	0
Carpark Program	0	-	400,000	-	-	-	400,000	-	0
26/27 Roads & Drainage Program	0	-	1,300,000	-	-	-	1,300,000	-	0
Economic services									
Mandurah Ocean Marina Chalets Refurbishment	90,052	-	-	4,800	20,403	85,252	66,058	2,001	573
Other property and services									
Civic Building - Tuckey Room Extension	207,286	-	-	22,006	65,758	185,280	130,570	4,442	9,370
Building Renewal & Upgrades Program	1,180,184	-		51,679	184,620	1,128,505	995,645	9,861	63,608
Mandurah Quay Seawall Repair	1,651,236	-		40,540	128,269	1,610,696	1,391,731	31,896	82,930
Building Renewal & Upgrades Program 24-25	664,254	-	0	26,332	91,752	637,921	572,526	4,252	35,479
26-27 Building Renewal & Upgrades	0	-	3,500,000	-		-	3,500,000	-	0
Coastal & Marine Infrastructure Progra,	0	-	1,000,000	-		-	1,000,000	-	0
	24,961,969	0	8,500,000	1,452,326	5,228,510	23,509,643	27,895,414	354,912	949,523
Other borrowings									
MAIA - E6N0162552 (ERP System)	610,571	-	-	93,134	-	517,437	-	20,609	37,923
MAIA - E6N0162763 (ERP System)	89,000	-	-	13,574	-	75,426	-	3,003	5,526
MAIA - E6N0162894 (ERP System)	128,019	-	-	19,499	-	108,520	-	4,385	8,069
MAIA - E6N0162965 (ERP System)	83,825	-	-	12,779	-	71,046	-	2,846	5,236
MAIA - E6N0163066 (ERP System)	38,880	-	-	5,879	-	33,001	-	1,438	2,647
MAIA - E6N0163214 (ERP System)	56,824	-	-	8,913	-	47,911	-	1,297	2,381
MAIA - E6N0163365 (ERP System)	55,528	-	-	8,381	-	47,147	-	2,082	3,834
MAIA - E6N0163612 (ERP System)	91,002	-	-	13,626	-	77,376	-	3,704	6,826
MAIA - E6N0163764 (ERP System)	110,043	-	-	36,695	-	73,348	-	4,397	7,423
MAIA - E6N0163853 (ERP System)	261,789	-	-	69,858	-	191,931	-	13,059	22,338
MAIA - E6N0164030 (ERP System)	99,323	-	-	17,121	-	82,202	-	6,416	11,656
MAIA - E6N0164072 (ERP System)	360,488	-	-	68,350	-	292,138	-	17,902	32,198
MAIA - E6N0164204 (ERP System)	191,888	-	-	26,792	-	165,096	-	12,859	23,829
MAIA - E6N0164270 (ERP System)	540,173	-	-	75,770	-	464,403	-	35,152	65,111
CHG - 2502673 (ERP System)	251,257	-	-	36,711	-	214,546	-	12,546	23,165
	2,968,610	0	0	507,082	0	2,461,528	0	141,695	258,162

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

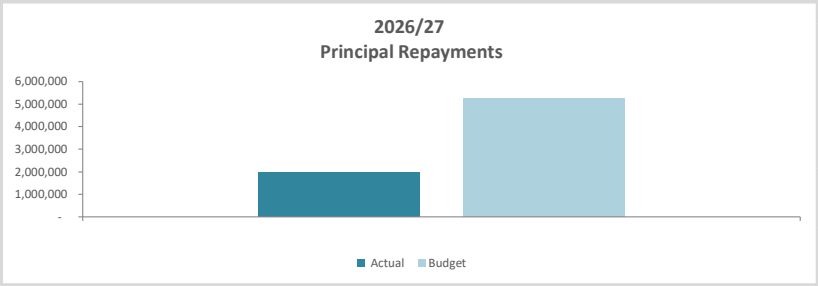
FINANCING ACTIVITIES
NOTE 7
BORROWINGS

Repayments - Borrowings

Information on Borrowings		New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	**1 July 2026**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**
Total	27,930,579	0	8,500,000	1,959,408	5,228,510	25,971,171	27,895,414	496,607	1,207,685
Current borrowings	0		8,500,000	1,959,408	5,228,510	3,877,966	5,228,510	496,607	1,207,685
Non-current borrowings	2,968,610					-1,416,438	22,666,904		
	2,968,610					2,461,528	27,895,414		

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION
All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.



Principal Repayments
$1,959,408

Interest Expense
$496,607

Loans Due
$25.97 M

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

OPERATING ACTIVITIES
NOTE 8
CASH RESERVES

Cash Backed Reserve

Reserve Name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	$	$	$	$	$	$	$	$	$
Parking	539,932	25,875	8,841	0	0	0	0	565,807	548,773
Cash in Lieu of Open Space Contributions	187,778	8,967	5,213	0	0	(37,705)	0	159,040	192,991
Building	8,561,175	515,721	140,051	4,364,495	0	(684,176)	(8,370)	12,757,215	8,692,856
Asset Management	28,515,539	953,387	459,162	0	0	(17,879,350)	(474,830)	11,589,576	28,499,871
Cultural Centre	493	0	0	0	0	0	0	493	493
Sustainability	270,920	11,761	4,436	0	0	(92,282)	0	190,399	275,356
Waste Reserve	10,141,628	361,762	165,786	0	0	(3,206,285)	(17,225)	7,297,106	10,290,189
Interest Free Loans	238,812	0	0	0	0	(40,000)	0	198,812	238,812
CLAG	206,552	821	3,382	10,000	0	0	0	217,373	209,934
Mandurah Ocean Marina	204,371	9,566	3,347	0	0	0	0	213,937	207,718
Waterways	1,069,191	6,996	17,508	0	0	0	0	1,076,187	1,086,699
Port Mandurah Canals Stage 2 Maintenance	106,909	5,004	1,751	0	0	0	0	111,913	108,660
Mariners Cove Canals	97,408	4,560	1,595	0	0	0	0	101,968	99,003
Port Bouvard Canal Maintenance Contributions	306,595	14,351	5,020	0	0	0	0	320,946	311,615
Unspent Grants & Contributions	8,119,219	0	0	0	0	(3,402,123)	0	4,717,096	8,119,219
Long Service Leave	4,372,695	132,850	35,054	0	0	(689,149)	0	3,816,397	4,407,749
Bushland and Environmental Protection	2,149,862	91,011	35,204	0	0	0	0	2,240,873	2,185,066
Coastal Storm Contingency	296,795	13,893	4,860	0	0	0	0	310,688	301,655
Digital Futures	65,292	3,056	1,069	0	0	0	0	68,348	66,361
Decked Carparking	1,158,068	54,208	18,963	0	0	0	0	1,212,276	1,177,031
Specified Area Rates - Waterside Canals	116,417	5,622	1,906	0	0	(2,942)	0	119,097	118,323
Specified Area Rates - Port Mandurah Canals	21,231	6,142	348	75,400	0	0	0	102,773	21,579
Specified Area Rates - Mandurah Quay Canals	19,232	397	315	1,989	0	0	0	21,618	19,547
Specified Area Rates - Mandurah Ocean Marina	1,246,864	63,355	20,417	149,815	0	0	0	1,460,034	1,267,281
Specified Area Rate - Port Bouvard Canals	190,026	8,722	3,112	78	0	0	0	198,826	193,138
Specified Area Rate - Mariners Cove	6,452	318	106	358	0	0	0	7,128	6,558
Specified Area Rate - Eastport	76,906	3,374	1,259	964	0	0	0	81,243	78,165
Specified Area Rate - Southport	0	0	0	4,500	0	0	0	4,500	0
Sportclubs Maintenance Levy	449,961	21,905	7,368	0	0	0	0	471,866	457,329
City Centre Land Acquisition Reserve	2,425,699	104,183	39,720	774,301	0	0	0	3,304,183	2,465,419
Lakelands Community Infrastructure Reserve	1,340,089	59,234	21,944	0	0	0	0	1,399,323	1,362,033
Plant Reserve	2,664,270	101,726	43,627	0	0	(897,714)	0	1,868,282	2,707,897
Workers Compensation Reserve	828,163	16,110	13,561	0	0	0	0	844,273	841,724
Restricted Cash Reserve	3,530,502	0	0	0	0	(2,058,340)	0	1,472,162	3,530,502
Public Art Reserve	544,603	19,608	8,864	90,000	0	(47,273)	(3,306)	606,938	550,161
Community Safety	448,123	21,450	7,338	0	0	(31,314)	0	438,259	455,461
Mandurah Quay Seawall Reserve	37,825	0	619	86,100	0	(86,100)	0	37,825	38,444
Large-Scale Arts and Culture Attraction Reserve	24,492	0	401	0	0	0	0	24,492	24,893
Mandurah Ocean Marina - Chalets	199,076	21,581	3,260	452,954	0	0	0	673,611	202,336
	80,779,165	**2,667,520**	**1,085,407**	**6,010,953**	**0**	**(29,154,752)**	**(503,731)**	**60,302,886**	**81,360,841**

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

NOTE 9
OPERATING GRANTS AND CONTRIBUTIONS

Provider	Unspent Operating Grant, Subsidies and Contributions Liability				Operating Grants, Subsidies and Contributions Revenue			
	Liability 1-Jul	Increase in Liability	Liability Reduction (As revenue)	Liability 30-Jun	Adopted Budget	Budget Variations	Annual Budget	YTD Revenue Actual
	$	$	$	$	$	$	$	$
Operating Grants and Subsidies								
General purpose funding								
2025-26 Financial Assistance Grant - Local Roads	0	0	0	0	1,728,512	0	1,728,512	74,488
2025-26 Financial Assistance Grant - General Roads	0	0	0	0	2,531,730	0	2,531,730	152,940
Law, order, public safety								
Southern Districts Bush Fire Brigade LGGS: DFES	0	0	0	0	42,200	0	42,200	22,160
Bushfire Mitigation: DFES	0	7,260	0	7,260	105,500	0	105,500	0
SES LGGS: 2025/26 DFES	0	0	0	0	63,300	0	63,300	33,584
Bushfire Risk Mitigation Coordinator Grant: DFES	13,848	51,043	0	64,891	87,510	0	87,510	0
Stronger Suburbs Cocooning Project	35,072	0	0	35,072	2,864	40,615	43,479	0
Education and welfare								
Waterwise Verge Grant: Water Corp	0	0	0	0	10,550	0	10,550	0
Waterwise Initiative Funding 2025/2026	0	0	0	0			0	0
Suicide Prevention Grant: WA Mental Health Commission	82	17,500	0	17,582	0	0	0	0
Aboriginal Mental Health Grant	0	0	0	0	18,463	0	18,463	0
Volunteer Luncheon	0	0	0	0	0	0	0	0
WA Bike Month 25	0	0	0	0	0	0	0	0
Community amenities								
Bus Shelter Maintenance Assistance Scheme: PTA	0	0	0	0	19,647	0	19,647	0
Direct Grant	0	520,809	(520,809)	0	531,512	0	531,512	520,809
Recreation and culture								
Crabfest: Tourism WA 2026	0	45,000	0	45,000	172,121	0	172,121	0
Crab Fest: Galati Group - Spud Shed	0	0	0	0	0	0	0	0
Crab Fest: WA Return Recycle Renew Limited	0	0	0	0	0	0	0	0
Crab Fest: WA Automotive	0	0	0	0	0	0	0	0
Crab Fest: Satterly	0	0	0	0	0	0	0	0
Crab Fest: Alcoa	0	0	0	0	0	0	0	0
Crab Fest: DPIRD	0	0	0	0	0	0	0	0
Christmas Pageant: Lotterywest	0	120,000	0	120,000	0	120,000	120,000	0
Christmas Light Trails: Lotterywest	0	0	0	0	0	0	0	0
Christmas Carols: Lotterywest	0	0	0	0	0	0	0	0
Christmas: Tourism WA	0	0	0	0	0	0	0	0
Every Club Funding 2025: DLGSC	0	0	0	0	0	0	0	0
Gnoonie Youth Football Cup: Healthway	0	4,000	0	4,000	3,037	0	3,037	0
Mandurah Estuarine CHRMAP - DPLH	140,000	0	0	140,000	0	100,000	100,000	0
Community Action Plan: Alcohol and Drug Foundation	17,077	0	0	17,077	17,290	23,050	40,340	0
Australia Day 2026 Community Events Grant Program	0	0	0	0	15,825	0	15,825	0
CASM Art in Residency - DLGSCI	42,000	0	0	42,000	44,310	42,000	86,310	0
Better Beginnings Community Garden Storytime – Let's Grow Together!	21,727	0	0	21,727	0	0	0	0
Community Gardens Program - DOC	0	0	0	0			0	0
	269,807	**765,612**	**(520,809)**	**514,610**	**5,394,371**	**325,665**	**5,720,036**	**803,981**
TOTALS	**269,807**	**765,612**	**(520,809)**	**514,610**	**5,394,371**	**325,665**	**5,720,036**	**803,981**

* The Note 9 above relates to Operating Grants, Subsidies and Contributions with contract liability

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

NOTE 10
NON-OPERATING GRANTS AND CONTRIBUTIONS

	Provider	Unspent Non Operating Grants, Subsidies and Contributions Liability: Liability 1-Jul	Increase in Liability	Liability Reduction (As revenue)	Liability 30-Jun	Non Operating Grants, Subsidies and Contributions Revenue: Adopted Budget Revenue	Budget Variations	Annual Budget	YTD Revenue Actual (b)
		$	$	$	$	$	$	$	$
Non-Operating Grants and Subsidies									
Community amenities									
911014	C&M - 25-26 Town Beach Seawall Renewal	66,117	-	(66,117)	0	-	396,117	396,117	66,117
911015	C&M - 25-26 Doddis Beach Protection	-	-	-	0	659,500	-	659,500	0
Recreation and culture									
750790	New - MARC Sports Court Upgrade	-	600,000	(74,675)	525,325	460,500	59,576	520,076	74,675
750827	NEW - Peelwood Reserve Oval Storage	197,651	-	-	197,651	150,000	47,651	197,651	0
750732	Dawesville Community Centre	1,231,674	-	(929,728)	301,946	-	1,171,769	1,171,769	929,728
700683	New - Regional Multi-use Facility	-	1,500,000	(73,938)	1,426,062	592,516	125,558	718,074	73,938
700662	PRK 25-26 Merlin Res Sport Light Renewal	118,500	30,000	(6,910)	141,590	320,000	78,500	398,500	6,910
750830	NEW - Canopus Display Shed	-	50,000	(50,000)	0	-	50,000	50,000	50,000
750854	BLD - Bortolo Pavillion Improvements	-	-	-	0	45,000	-	45,000	0
700685	PRK - Rushton North Lighting - Club Night Lights Program	112,674	-	(1,607)	111,067	-	-	212,674	1,607
700685	PRK - Rushton North Lighting	100,000	-	-	100,000	-	-	0	0
700687	Lakelands Dugouts	-	-	-	0	82,000	-	82,000	0
700688	Peel Hockey Water Tanks	50,000	-	-	50,000	-	50,000	50,000	0
750825	NEW - Town Beach SLS Storage	24,085	-	-	24,085	170,000	87,417	257,417	0
750856	BLD - SMFC Clubhouse Upgrades	-	60,000	-	60,000	175,000	-	175,000	0
750857	Western Foreshore Changing Places	-	-	-	0	-	45,000	45,000	0
820199	MARC Generator	-	-	-	0	30,000	-	30,000	0
820200	ANPR CCTV	-	40,686	-	40,686	-	40,686	40,686	0
750832	SES - Training Roof Facility and Screen	-	4,089	(495)	3,595	-	19,379	19,379	495
Transport									
880017	BRG Fathom Turn Footbridge Maintenance	-	-	-	0	-	-	0	0
501291	Pinjarra Road - 30004174	246,488	(246,488)	(1,012)	(1,012)	150,000	-	150,000	1,012
501291	Pinjarra Road - 30005340	-	60,000						
501361	RDS - Bortolo Road - Rehabilitations	-	505,213	(7,792)	497,421	1,263,033	-	1,263,033	7,792
501192	Falcon Coastal Shared Path	-	4,625	(4,625)	0	1,000,000	250,385	1,250,385	4,625
501303	RDS - The Glen - Rehabilitation	-	-	-	0	650,000	-	650,000	0
501304	RDS - Upgrade - Tims Thicket Road	38,828	(38,828)	-	0	-	-	0	0
501309	RDS - Renew - Tims Thicket Road	3,411	(3,411)	-	0	-	-	0	0
501346	RRG - Coolibah Ave	21,194	(21,194)	-	0				
501308	Tuckey Street	34,124	164,170	(198,294)	0	-	300,317	300,317	198,294
501363	RDS - Mandurah Terrace - Resurface	-	348,800	(55,829)	292,971	872,000	-	872,000	55,829
501373	RDS - Waterside Drive - Resurface	-	-	-	0	500,000	-	500,000	0
501313	TMP - BS Pinjarra-Anstruther Rd Intersct	143,959	-	-	143,959	-	-	91,132	0
501362	RDS - Peel Street - Preservation	-	168,000	-	168,000	420,000	-	420,000	0
501315	RDS - Exchequer Avenue Resurface	-	-	-	0	305,707	-	305,707	0
501377	RDS - Peelwood Parade - Resurface	-	341,351	(341,351)	0	853,377	771,755	1,625,132	341,351
501263	TMP - Lake Valley Drive and Badgerup Avenue	-	107,198	(107,198)	0	267,995	60,000	327,995	107,198
501369	TMP - Tuckey -Sutton Mandurah	-	86,956	(454)	86,502	217,389	-	217,389	454
501379	Digital Speed Signs	-	-	-	0	-	90,000	90,000	0
501265	Lynda Street and Baroy Street Blackspot	66,475	333,894	(400,369)	(0)	-	499,976	499,976	400,369
501376	TMP - Pinjarra Rd and Parkview Rd Intersection	-	26,710	(7,634)	19,076	66,774	-	66,774	7,634
501311	TMP - LATM - Oakmont Avenue	-	41,780	-	41,780	-	82,017	82,017	0
501318	TMP - LATM - Glencoe Parade	13,392	-	-	13,392	170,232	56,590	226,822	0
501129	Trails Project	168,995	-	(168,995)	0	-	204,836	204,836	168,995
501194	TM Mandurah Tce/Adonis Rd	20,657	-	-	20,657	233,333	-	233,333	0
700516	Yalgorup National Park	1,012,320	-	-	1,012,320	1,286,303	215,794	1,502,097	0
911020	C&M - 25-26 Birchley Rd Boat Ramp Upgr	-	-	-	0	678,750	-	678,750	0
	Expanding the Changing Places Network	100,000	-	-	100,000				
501113	SP Halls Head PSP	-	-	-	0	-	-	0	0
501277	Hennessey Place	-	-	-	0	-	-	0	0
501226	Rakoa Street Road Resurface	-	-	-	0	-	-	0	0
501284	Soldiers Cove Terrace Resurface	-	-	-	0	-	-	0	0
501227	Rouse Rd Road Resurface	-	-	-	0	-	-	0	0
501235	RC Peel Street Stage 4	-	-	-	0	-	-	0	0
		3,770,544	**4,163,551**	**(2,497,022)**	**5,437,073**	**11,619,409**	**4,703,323**	**16,626,538**	**2,497,022**
Non-Operating Contributions									
Recreation and culture									
Transport									
Other property and services				(161,138)					161,138
		0	**0**	**(161,138)**	**0**	**0**	**0**	**0**	**161,138**
Total Non-operating grants, subsidies and contributions		**3,770,544**	**4,163,551**	**(2,658,160)**	**5,437,073**	**11,619,409**	**4,703,323**	**16,626,538**	**2,658,160**

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

NOTE 11
PROPOSED BUDGET VARIATIONS FOR COUNCIL APPROVAL

The following are for consideration for Council to approve as budget variations

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				$	$	$	$
							(532,178)
							(532,178)
					0	0	0 **(532,178)**

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

NOTE 12
BUDGET AMENDMENTS APPROVED

Amendments to original budget since budget adoption. Surplus/(Deficit)
A positive number in the amended budget running balance represents an estimated closing surplus.
A negative number in the amended budget running balance represents an estimated closing deficit

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				$	$	$	$
							(499,178)
	Capital Carryover - Capital adjustment		Capital Expenses			(3,415,297)	(3,947,475)
	Capital Carryover - Asset Management Reserve		Other: Transfer Out Reserve		999,256		(2,948,219)
	Capital Carryover - Sustainability Reserve		Other: Transfer Out Reserve		(36,118)		(2,984,337)
	Capital Carryover - Waste Reserve		Other: Transfer Out Reserve		57,029		(2,927,308)
	Capital Carryover - CIL Parking Reserve		Other: Transfer Out Reserve		4,705		(2,922,603)
	Capital Carryover - Grants adjustment		Capital Revenue		1,953,799		(968,804)
	Capital Carryover - Asset Management Reserve (General Rates Raised 2025/26)		Other: Transfer Out Reserve		436,627		(532,177)
	Capital Carryover - Unspent Grant Reserve adjustment		Other: Transfer Out Reserve		1,885,548		1,353,371
	Capital Carryover - Contract Liability		Non Cash Item	(1,885,548)			(532,177)
501313-6250-1001-61129	TMP - BS Pinjarra-Anstruther Rd Intersection - Capital Expenditure		Capital Expenses		424,941		(107,236)
501313-6250-1263-41403	TMP - BS Pinjarra-Anstruther Rd Intersection - Non-Operating Grant Revenue		Capital Revenue			(396,908)	(504,144)
	Asset Management Reserve		Other: Transfer Out Reserve			(28,033)	(532,177)
501308-6250-1263-41403	TMP - BS Tuckey Street - Non-Operating Grant Revenue		Capital Revenue		19,937		(512,240)
	Asset Management Reserve		Other: Transfer Out Reserve			(19,937)	(532,177)
	Operating Carryovers - Increase in Contracts and Materials		Operating Expenses			(297,194)	(829,371)
	Operating Carryovers - Restricted Cash Reserve		Other: Transfer Out Reserve		261,269		(568,102)
	Operating Carryovers - Unspent Grant Reserve		Other: Transfer Out Reserve		30,381		(537,721)
	Operating Carryovers - Increase in Operating Revenue		Operating Revenue		39,560		(498,161)
	Operating Carryovers - Contract Liability		Non Cash Item	(34,017)			(532,178)
750689-6100-1001-XXXXX	Built and Natural Environment Building Refurbishment		Capital Expenses			(80,000)	(612,178)
	Asset Management Reserve		Other: Transfer Out Reserve		80,000		(532,178)
100145-3400-1263-XXXXX	EVT - Christmas in Mandurah 2026		Operating Expenses			(135,691)	(667,869)
100145-3400-1263-41403	EVT - Christmas in Mandurah 2026 - Lotterywest Grant Revenue		Operating Revenue		120,000		(547,869)
100145-3400-1263-41130	EVT - Christmas in Mandurah 2026 - Ferris Wheel Fees and Charges		Operating Revenue		15,691		(532,178)
501263-6250-1001-XXXXX	TMP - Lake Valley Drive and Badgerup Ave		Capital Expenses			(60,000)	(592,178)
501263-6250-1263-41403	TMP - Lake Valley Drive and Badgerup Ave - Capital Grant Revenue		Capital Revenue		60,000		(532,178)
				(3,517,037)	**24,294,065**	**(20,810,028)**	**(532,178)**

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 OCTOBER 2026

NOTE 13
EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.
The material variance adopted by Council for the 2026-27 year is 10.00%

Reporting Program	Var. $	Var. %	Timing/ Permanent	Explanation of Variance
	$	%		
Revenue from operating activities				
Operating grants, subsidies and contributions	(1,775,009)	(68.88%)	▼ Timing	Variance primarily due to budgeted grants/contributions not yet received (i.e. Financial Assistance Grant). Will be monitored throughout the remainder of the year.
Interest earnings	581,378	33.87%	▲ Timing	The favourable variance relates to the timing of interest on rates instalments, which was recognised in September, compared with the budget being phased across the full financial year.
Profit on disposal of assets	25,287	100.00%	▲ Permanent	Favourable non-cash variance due to asset disposals. At budget it was projected disposal proceeds would equal book value. Actual disposals have been more favourable for some fleet assets. Refer to note 4 for the asset disposals.
Expenditure from operating activities				
Employee costs	2,625,938	13.52%	▲ Timing	Variance due to current vacancy rate.
Materials and contracts	6,599,625	25.63%	▲ Timing	Variance in expenditure due to timing of projects.
Utility charges	902,582	50.90%	▲ Timing	Variance mainly for Street Lighting Maintenance invoicing timing, to be monitored during the year.
Interest expenses	(96,729)	(23.07%)	▼ Timing	Variance in line with repayment of debentures will be monitored throughout the year.
Insurance expenses	92,961	17.70%	▲ Timing	Variance mainly due to timing of insurance claims, will be monitored during the year.
Other expenditure	66,284	100.00%	▲ Timing	Due to the financial year only being four months in, the budget and actual will be monitored throughout the year.
Loss on disposal of assets	(19,815)	100.00%	▼ Permanent	Adjustment will be made through the mid-year budget review.
Investing Activities				
Non-operating Grants, Subsidies and Contributions	(2,866,097)	(51.71%)	▼ Timing	Capital grants are recognised in line with capital expenditure.
Proceeds from Disposal of Assets	(1,912,709)	(94.49%)	▼ Timing	Any changes will be made through the mid-year budget review.
Financing Activities				
Payment of lease liability	(45,149)	(31.90%)	▼ Timing	Varying repayment terms on lease agreements and new take up of IT leases occurring within the year. This will be monitored throughout the year
Transfer from reserves	503,731	100.00%	▲ Timing	Due to the financial year only being four months in, the budget and actual will be monitored throughout the year. For budget timing at budget review
Advances of community loans	40,000	(100.00%)	▲ Timing	Advance not yet paid.
Repayment of debentures	(216,571)	(12.43%)	▼ Timing	Due to the financial year only being four months in, the budget and actual will be monitored throughout the year.
Transfer to reserves	(1,085,407)	100.00%	▼ Timing	Due to the financial year only being four months in, the budget and actual will be monitored throughout the year. For budget timing at budget review

Subject: 19.2 2027 Council and Committee Meeting Dates

Summary

In accordance with section 5.25(1)(g) of the *Local Government Act 1995* (the Act) and regulation 12 of the *Local Government (Administration) Regulations 1996*, Council is required to resolve to advertise annually the days and times when Ordinary Council and Committee meetings will be held.

Council is requested to endorse the Ordinary Council and Audit, Risk and Improvement Committee meetings dates for 2027 for publication on the City of Mandurah's website. As per the Planning and Community Consultation Committee Terms of Reference, meetings will be called on an ad hoc basis as required.

Disclosure of Interest

Nil

Previous Relevant Documentation

G.4/11/25	25 November 2025	Council and Committee Meeting Dates 2026
G.9/10/24	22 October 2024	Council and Audit and Risk Committee Meeting Dates 2025
G.15/12/23	12 December 2023	Council and Audit and Risk Committee Meeting Dates 2024

Background

At the Council meeting of 25 November 2025, Council resolved to establish its Ordinary Council and Audit, Risk and Improvement Committee Meeting dates for 2026.

Comment

Ordinary Council meetings are historically held on the fourth Tuesday of each month. In 2027 it is proposed that there will not be a Council meeting taking place in January and December's meeting is proposed for one week earlier to ensure greater attendance. Additionally, no meeting is proposed for September, as this coincides with the caretaker period for the local government election. In the event an Ordinary Council Meeting is required during this period, a meeting will be scheduled accordingly.

In accordance with s.5.5 of the Act, Ordinary Council meeting agendas are required to be distributed at least 72 hours prior to the Council Meeting. City officers make every attempt to distribute the agenda prior to the minimum requirements.

The Audit, Risk and Improvement Committee generally meet four to five times per year, however additional meetings can be scheduled, via a resolution of Council, as required to enable the Committee to discharge their functions.

In accordance with clause 2.3 of the *City of Mandurah Standing Orders Local Law 2016*, Audit, Risk and Improvement Committee meeting agendas are required to be distributed at least 72 hours prior to the meeting. City officers make every attempt to distribute the agenda prior to the minimum requirements.

Consultation

N/A

Statutory Environment

Local Government Act 1995

s.5.5. Convening council meetings

(1) The CEO is to convene an ordinary meeting by giving each council member at least 72 hours' notice of the date, time and place of the meeting and an agenda for the meeting.

(2) The CEO is to convene a special meeting by giving each council member notice, before the meeting, of the date, time, place and purpose of the meeting.

s.5.25 Regulations about council and committee meetings and committees

(1) Without limiting the generality of section 9.59, regulations may make provision in relation to —

(g) the giving of public notice of the date and agenda for council or committee meetings;

Local Government (Administration) Regulations 1996

r.12. Publication of meeting details (Act s. 5.25(1)(g))

(1) In this regulation —

meeting details, for a meeting, means the date and time when, and the place where, the meeting is to be held.

(2) The CEO must publish on the local government's official website the meeting details for the following meetings before the beginning of the year in which the meetings are to be held —

(a) ordinary council meetings;

(b) committee meetings.

(3) Any change to the meeting details for a meeting referred to in sub regulation (2) must be published on the local government's official website as soon as practicable after the change is made.

(4) If a special meeting of the council is to be held, the CEO must publish the meeting details for the meeting, and the purpose of the meeting, on the local government's official website as soon as practicable.

City of Mandurah Standing Orders Local Law 2016

2.1 Calling Committee Meetings

A meeting of a Committee is to be held –

(a) if called for in a verbal or written request to the CEO by the presiding member of the Committee, setting out the date and purpose of the proposed meeting;

(b) if called for by at least 1/3 of the committee members in a notice to the CEO, setting out the date and purpose of the proposed meeting; or

(c) if so decided by the Committee or the Council.

2.3 Notice of Ordinary and Special Committee Meetings

(1) The CEO is to convene an ordinary meeting of a Committee pursuant to clause 2.1 by giving each committee member at least 72 hours' notice of the date, time and place of the meeting and an agenda for the meeting.
(2) The CEO is to convene a special meeting of a Committee by giving each committee member at least 72 hours' notice of the date, time, place and purpose of the meeting.

(3) The CEO is to give notice of meetings referred to in subclause 2.3 (1) to every Elected Member.

Policy Implications

N/A

Financial Implications

All attendance fees and allowances payable to members for these meetings are within the current budget.

Environmental Implications

N/A

Risk Implications

There is a reputational risk should attendance be poor at meetings resulting in the meeting being cancelled due to the inability to achieve a quorum.

Strategic Implications

The following strategies from the City of Mandurah Strategic Community Plan 2024-2044 is/are relevant to this report:

Leadership
- Sound decisions based on evidence and meaningful engagement
- A committed, innovative, effective, and values driven Council and workforce

Conclusion

Council is requested to adopt the 2027 meeting dates and times for inclusion on the City of Mandurah website.

Officer Recommendation

That Council:

1. Approve the following Ordinary Council Meeting dates commencing at 5:30pm, to be held in the Council Chambers, and advertised on the City of Mandurah website:

Meeting	Date
Council Meeting	**Tuesday 23 February 2027**
Council Meeting	**Tuesday 23 March 2027**
Council Meeting	**Tuesday 27 April 2027**
Council Meeting	**Tuesday 25 May 2027**

Council Meeting	**Tuesday 22 June 2027**
Council Meeting	**Tuesday 27 July 2027**
Council Meeting	**Tuesday 24 August 2027**
Council Meeting	**Tuesday 26 October 2027**
Council Meeting	**Tuesday 23 November 2027**
Council Meeting	**Tuesday 14 December 2027**

2. Approve the Audit, Risk and Improvement Committee meeting dates, commencing at 5:30pm, to be held in the Council Chambers, and advertised on the City of Mandurah website:

Meeting	Date
Audit, Risk and Improvement Committee Meeting	**Monday 8 March 2027**
Audit, Risk and Improvement Committee Meeting	**Monday 14 June 2027**
Audit, Risk and Improvement Committee Meeting	**Monday 6 September 2027**
Audit, Risk and Improvement Committee Meeting	**Monday 6 December 2027**

Attachments

Nil

Subject: 19.3 Outcome of Local Law Review - Health, Standing Orders and Dog Local Laws

Summary

Under the *Local Government Act 1995* (Act) local governments are required to carry out periodic reviews of their local laws to determine whether they should be repealed or amended. The City of Mandurah (City) has undertaken a statutory review of the Health, Dog and Standing Orders Local Laws (Local Laws) in accordance with section 3.16 of the Act (Section 3.16 Review).

The review identified amendment opportunities for the Health Local Law and Dog Local Law, while no amendments are proposed to the Standing Orders Local Law at this time.

The purpose of this report is for Council to consider the outcomes of the review and determine whether each local law should be retained or amended as recommended.

Following a decision of Council, further consultation will be undertaken with Elected Members to obtain their input on any proposed local law amendments.

Disclosure of Interest

Nil

Previous Relevant Documentation

OCM26/68	28 July 2026	Commencement of Local Law Review
G.16/01/17	24 January 2017	Standing Orders Local Law 2016, final adoption
G.29/1/13	29 January 2013	2013 Amendment Dog Local Law, final adoption
G.40/9/11	27 September 2011	2011 Amendment Dog Local Law, final adoption
G.41/5/11	24 May 2011	Amendment to Dog Local Law– Undertaking
G.33/2/11	22 February 2011	Dog Local Law 2010, final adoption
G.7521	12 December 1995	Health Local Law 1996, final adoption

Background

Following Council's resolution at the Ordinary Council Meeting held on 28 July 2026, Council resolved to undertake a Section 3.16 Review of the Local Laws (Stage 1).

The Local Government Reform has introduced significant changes to the Section 3.16 Review process, including the extension of the local law review period from 8 years to 15 years. Provisions under the *Local Government Amendment Act 2024* came into effect on 7 December 2024 triggering a two-year transitional period for local governments to complete reviews of any overdue local laws. Accordingly, the City must review and report on all due or overdue local laws by December 2026 to ensure they remain valid and enforceable.

The Local Laws were adopted more than eight years ago and have not previously undergone a Section 3.16 Review. They are therefore subject to the transitional requirement and form part of the City's Local Law Review Program.

Local Law	Review Status	Commence Next Review
Animals, Environment and Nuisance Local Law	Complete	By June 2038
Waste Local Law	Complete	By June 2038

Local Government Property and Public Places Local Law	Complete	By September 2039
Bush Fire Brigades Local Law	Complete	By September 2040
Parking and Parking Facilities Local Law	Complete	By September 2040
Fencing Local Law	Complete	By September 2040
Cemeteries Local Law	Complete	By March 2041
Jetties, Waterways and Marina Local Law	Complete	By March 2041
Standing Orders Local Law	Outcome to be determined at Council Meeting 24 Nov 2026 to finalise review	By May 2041 note standardised meeting procedures are being progressed by the Department of Local Government, Industry Regulation and Safety
Health Local Law	Outcome to be determined at Council Meeting 24 Nov 2026 to finalise review	By May 2041
Dog Local Law	Outcome to be determined at Council Meeting 24 Nov 2026 to finalise review	By May 2041
Consolidated Local Laws	Outcome to be determined at Council Meeting 24 Nov 2026 to finalise review (which is subject to a separate report and is the next item on this Agenda)	N/a
Cat Local Law	Not yet reviewed	By July 2034

Comment

Following completion of the public notice and consultation process undertaken as part of the Section 3.16 Review, City officers have considered the ongoing suitability, effectiveness and necessity of the City's Health, Dog and Standing Orders Local Law.

Health Local Law

The Department of Health has introduced the *Public Health Act 2016* in stages, with the final stages of implementation expected to take effect by December 2026. As part of this transition, local government health local laws made under the *Health Act 1911* will need to transition to an appropriate legislative basis. The *Public Health Act 2016* does not provide for the making of local laws, meaning that any new health local law provisions are now to be made under the existing local law-making powers of the Act. The Department of Health has not developed a model health local law, so each local government is responsible for determining the local law provisions required to meet the needs of its community.

The Section 3.16 Review identified that the City's Health Local Law requires significant amendment. Many of its provisions are now dated and no longer reflect contemporary legislative requirements or the City's operational needs. It is therefore recommended that Council determine that the Health Local Law should be amended.

The current Health Local Law contains detailed requirements relating to matters such as sanitation, pest control, and lodging houses. A number of these provisions rely on legislation or regulations that have since been repealed or superseded, while other matters are now dealt with under separate State legislation.

Proposed amendments include removing provisions that rely upon repealed regulations, such as *Health Act (Laundries and Bathrooms) Regulations and the Sewerage (Lighting, Ventilation and Construction) Regulations 1971*. Outdated food premises registration and licensing provisions, including the former classification of eating houses, restaurants, dining rooms and tea rooms, are also proposed to be removed as food businesses are now regulated under the *Food Act 2008* and associated regulations.

Other amendments include removing outdated and overly prescriptive sanitation, bathroom and laundry requirements, and removing obsolete forms and schedules that reflect the old framework that are no longer required. Terminology will also be updated to modernise and improve clarity and consistency with contemporary local laws.

Dog Local Law

The City's Dog Local Law operates in conjunction with the *Dog Act 1976* and *Dog Regulations 2013* and provides for local matters relating to the control and management of dogs within the district.

The Section 3.16 Review identified that this local law remains generally appropriate and effective. Minor amendment opportunities have been identified, primarily relating to modernising terminology, updating penalty amounts, correcting legislative references and updating outdated provisions to ensure the local law remains clear, appropriate and aligns with the current legislative framework. Accordingly, it is recommended that Council determine that the Dog Local Law be amended.

Standing Orders Local Law

The Department of Local Government, Industry Regulation and Safety (Department) is progressing reforms to introduce standardised meeting procedures for local governments across Western Australia. The proposed regulations are intended to establish consistent requirements for the conduct of council meetings and replace individual local laws. The reforms are intended to provide greater consistency across the sector and make it easier for the community to participate in and observe council meetings.

The Department has advised that the regulations are being progressed in consultation with the sector and are anticipated to replace existing local laws in 2027/2028 Financial Year.

Consistent with the Department's advice and having regard to the proposed reforms, it is considered appropriate not to undertake any amendment to the Standing Orders Local Law at this time. Accordingly, it is recommended the local law remain unchanged following the Section 3.16 Review.

Consultation with Elected Members

Should Council determine that the Health and Dog Local Laws be amended, City officers will commence development and drafting of the proposed Amendment Local Law for further consideration by Council. This will include Elected Member workshops to provide input into the amendments.

Following Elected Member consultation, the implementation of these amendments will be completed in accordance with section 3.12 of the Act which is considered as ‘making’ a new local law (Stage 2).

Any amendment to a local law is subject to scrutiny by the Joint Standing Committee on Delegated Legislation (JSCDL). Proposed changes should be informed by stakeholder engagement to ensure

they are reasonable and legally enforceable. As part of the section 3.12 process, the City will undertake a minimum of 6 weeks of public consultation and consultation with the relevant Ministers. Careful consideration will be given to local laws held by other local governments and the decisions of the JSCDL. City officers will also undertake further consultation with internal officers and Elected Members to ensure collaboration during the development process.

Any submissions will be reported to Council for consideration prior to the final adoption and submission to the JSCDL.

A summary of the local law process is set out below:

Stage of the Making of a Local Law Process	Requirement	Status/ Date of Compliance
Stage 1 **Review of Local Law** **s3.16 Procedure**	Within a period of 15 years after the day on which a local law commenced or a determination in respect of the local law, a local government must carry out a review of the local law to determine whether it considers that the local law should be repealed, be amended or remain unchanged. (section 3.16 (1))	28 July 2026 Status: In progress
Stage 1A	Local public notice must be given stating that – (a) The local government proposes to review the local law; (b) A copy may be inspected or obtained; and (c) Submissions about the local law may be made (before a day to be specified in the notice), being not less than 6 weeks after the notice is given. (section 3.16 (2))	5 August 2026 Closing date for public consultation: **18 September 2026** Status: complete
Stage 1B *current stage	After the last day for submissions, the City must consider any submissions received and prepare a report for Council to determine (by absolute majority) whether it considers that the local law should be repealed or amended. (Section 3.16 (2)). Noting at the time Council does not need to resolve what the amendments will be to the local law.	**For Council approval:** **24 November 2026**
Stage 2 **Making or Amending a Local Law** Stage 2A **Drafting and Development**	Workshop with Elected Members to review and develop the amendments to the local law.	An Elected Member workshop will be scheduled
Stage 2B **Making or Amending a Local Law** **s3.12 Procedure**	At a council meeting the person presiding is to give notice to the meeting of the purpose and effect of the proposed local law in the prescribed manner. (Section 3.12(2)) Purpose and effect to be included in both the agenda and minutes for the meeting. (*Local*	Date to be determined

	Government (Function and General) Regulations Reg 3)	
Stage 2C(i)	Local public notice must be given stating that – (a) The local government proposes to make a local law and summarise the purpose and effect of the local law; (b) A copy may be inspected or obtained; and (c) Submissions about the local law may be made (before a day to be specified in the notice), being not less than 6 weeks after the notice is given (Section 3.12(3))	Date to be determined
2C(ii)	A copy of the notice and a copy of the proposed local law is given to the Departmental CEO and any other department assisting the administration of an Act under which the local law is proposed to be made (Section 3.12(3))	Date to be determined
2D	After the last day of submissions, the local government is to consider any submissions and may make the local law as proposed or make a local law that is not significantly different from what was proposed (Section 3.12(4)) *absolute majority required	Date to be determined
2E	Once adopted, local laws must be advertised in the *Government Gazette* and a copy must be given to the Departmental CEO and any other department of Public Service assisting the administration of an Act under which the local law is made (Section 3.12(5))	Date to be determined
2F	Local public notice must be given stating – (1) The title of the local laws; (2) Summarising the purpose and effect of the local law, specifying the date the local laws come into force; and (3) The local law is published on the City's website and that copies of the local law may be inspected at or obtained. (Section 3.12(6))	Date to be determined
2G	Within 10 working days of gazettal, copies of Local Laws to be provided to the Joint Standing Committee on Delegated Legislation (JSCDL) including explanatory or other material relating to them. (Section 3.12(7)) **Note*: The JSCDL has the authority to recommend to Parliament that a local law is disallowed if it determines that the process as detailed in the Act is not followed, or the proposed local law does not meet the standard prescribed.	Date to be determined.

Consultation

The City advertised the intention to undertake a review of the Local Laws by local public notice in the Mandurah Times, placed on noticeboards at the Administration Building, at all City libraries and the City's Website and social media platforms.

Local public notice was given for a period of no less than six weeks inviting public submissions and concluded on 18 September 2026. The outcome of the public consultation is as follows:

External Consultation	Comment
Dog Local Law	
Member of the community One submission – 9 September 2026: Both laws (Dogs and Health) need inclusions about nuisance barking. Nuisance barking is completely out of hand and the current 'measures' in place at Mandurah City Council (the ridiculous Nuisance Dog Pack) are useless. Requiring the complainant to keep a detailed diary of a nuisance dog that barks all day should not be required. Dogs bark, we know this, so when someone complains about excessive and nuisance barking, they shouldn't have to spend a whole week looking at a clock to write down exactly to the minute when a dog is barking, especially when the dog owner in question has already been notified of the nuisance.	The concerns raised regarding nuisance barking and the complaint process are acknowledged. Nuisance barking is regulated under section 38 of the *Dog Act 1976 (*Dog Act*)*, which provides a legislative process for dealing with nuisance dog complaints. As this matter is already addressed by State legislation, no amendment to the Dog Local Law is proposed. The concerns regarding the City's process for managing nuisance barking complaints can be considered separately as an operational matter. The City uses a barking diary as part of the evidence-gathering process to establish the frequency, duration and timing of the barking. It is a consistent approach used by local governments. Where a completed diary and complaint are received, Rangers assess the information and may undertake further enquiries with surrounding neighbours. Where a nuisance is substantiated, further action may be taken under the Dog Act, including issuing an abatement notice. An abatement notice requires the owner to take action to stop the nuisance barking and remains in effect for six months. Failure to comply is an offence. The City encourages the completion of the diary where there is excessive or unreasonable barking to support further action.
Health Local Law	
Member of the community - As above submission was received.	As above.
Standing Orders Local Law	
Members of the community	No submissions

As part of the section 3.12 process for making a new local law, additional consultation will occur and relevant identified parties will be provided the opportunity to give feedback on the future proposed Amendment Local Law.

Statutory Environment

Local Government Act 1995

Section 3.16 - Periodic Review of Local Laws:

(3) After the last day for submissions, the local government is to consider any submissions made and cause a report of the review to be prepared and submitted to its council.
(4) When its council has considered the report, the local government may determine (absolute majority required) whether or not it considers that the local law should be repealed or amended.

Policy Implications

Nil

Financial Implications

A budget of $20,000 has been allocated for the local law reviews. Whilst the majority of drafting will be undertaken by Governance and Legal Services, the City will incur fees for public advertising costs and publishing in the *Government Gazette.*

Risk Implications

The section 3.16 review ensures compliance with the Act and supports sound governance. Failure to undertake the review may expose the City to legal and reputational risk. The recommendations arising from the review support the continued effectiveness and relevance of the Local Laws and are not expected to create any significant additional risk to the City.

Strategic Implications

The following strategies from the City of Mandurah Strategic Community Plan 2024-2044 are relevant to this report:

Community
- Safe and connected communities
- Inclusive and welcoming places, spaces and neighbourhoods
- A healthy lifestyle and healthy community, with an emphasis on prevention

Leadership
- Responsible, transparent, value for money delivery of well planned, sustainable, projects, programs and services
- A committed, innovative, effective, and values driven Council and workforce

Conclusion

The review has identified that the Health and Dog Local Laws should be amended to ensure they remain contemporary, enforceable and operationally effective. Detailed amendment proposals will be presented to Council as part of the section 3.12 local law amendment process.

The review has also found that the Standing Orders Local Law should remain unchanged at this time, having regard to the Department's proposed introduction of standard meeting procedures regulations which are expected to replace existing local laws.

Officer Recommendation

That Council:

1. **Receives and acknowledges the outcome of the public consultation as detailed in this Report in relation to the:**
    - **1.1. *City of Mandurah Health Local Law 1996***
    - **1.2. *City of Mandurah Dog Local Law 2010***
    - **1.3. *City of Mandurah Standing Orders Local Law 2016***

2. ***Determines its intention to amend the *City of Mandurah Health Local Law 1996* and the *City of Mandurah Dog Local Law 2010*. The proposed amendment will be progressed through the local law-making process under section 3.12 of the *Local Government Act 1995*.**
3. ***Determines the *City of Mandurah Standing Orders Local Law 2016* should not be repealed or amended.**
4. **Notes the amendment of the *City of Mandurah Health Local Law 1996* and the *City of Mandurah Dog Local Law 2010* will be subject to further reports to Council in accordance with section 3.12 of the *Local Government Act 1995.***
5. **Notes that further Elected Member workshops will be held to seek input on the amendments to the *City of Mandurah Health Local Law 1996* and the *City of Mandurah Dog Local Law 2010* prior to advertising.**

***Absolute Majority**

Attachments

Nil

Subject: 19.4 Outcome of Local Law Review - Consolidated Local Laws

Summary

The City of Mandurah (City) has undertaken a statutory review of the remaining operative parts (Parts) of the City's Consolidated Local Laws gazetted in 1998 in accordance with section 3.16 of the *Local Government Act 1995* (Act). These Parts are as follows:

- Part I – Revocation and Citation and Application of Local Laws (Attachment 1)
- Part II – General Interpretation (Attachment 2)
- Part VIII – Blasting, Quarrying and Excavations (Attachment 3)
- Part IX – Buildings (Attachment 4)
- Part XX – Enforcement (Attachment 5)
- Part XXI – Objections and Appeals and Miscellaneous (Attachment 6)

The Section 3.16 Review has determined that these Parts have generally been superseded by other relevant legislation and/or standalone local laws. It is therefore recommended that Council determine that the Parts should be repealed.

A proposed *Repeal Local Law 2026* (Attachment 7) is presented for Council's consideration. Council approval is now sought to commence public advertisement of the Draft Repeal Local Law 2026 to commence the procedure for repealing a local law in accordance with section 3.12 of the Act.

The purpose and effect of the Repeal Local Law is stated below:

Purpose: To repeal the remaining operative Parts of the *City of Mandurah Consolidated Local Laws 1998*.

Effect: The remaining operative Parts of the *City of Mandurah Consolidated Local Laws 1998* will be repealed and cease to have effect within the district.

Disclosure of Interest

Nil

Previous Relevant Documentation

OCM26/90	22 September 2026	Commencement of Local Law Review
FG.31/11/00	14 November 2000	Amendments and New Local Laws
60/8/2000	15 August 2000	Amendments and New Local Laws
9/8/2000	8 August 2000	Amendments and New Local Laws
G.34/12/99	21 December 1999	Amendments and New Local Laws
FG.8/12/99	13 December 1999	Amendments and New Local Laws
G.63/9/99	21 September 1999	Amendments and New Local Laws
FG.15/9/99	14 September 1999	Amendments and New Local Laws
G.9189/A	27 January 1998	Principal Consolidated Local Laws, final adoption
G.9030	21 October 1997	Principal Consolidated Local Laws, endorsement

Background

Under section 3.16 of the Act, local governments are required to periodically review their local laws (Section 3.16 Review). Recent Local Government Reform introduced significant changes to these requirements, including extending the review period from 8 years to 15 years. For any local law due or overdue for review when the *Local Government Amendment Act 2024* commenced, the review must be completed during a two-year transitional period ending on 6 December 2026.

The City is currently undertaking a broader Local Law Review Program to ensure compliance with these legislative requirements and to maintain an effective and contemporary suite of local laws.

Following Council's resolution at the Ordinary Council Meeting held on 22 September 2026, Council resolved to undertake a Section 3.16 Review of the Consolidated Local Laws to determine whether any or all of these Parts should be amended, repealed or retained without change (Stage 1).

Comment

The City's Consolidated Local Laws were adopted in 1998 and it has been identified that a number of parts have since been repealed and replaced by standalone local laws. The remaining operative Parts are considered obsolete, largely administrative in nature, or superseded by other legislation or local laws. It is therefore proposed that the remaining operative Parts be repealed.

To repeal the remaining operative Parts of the Consolidated Local Laws, this must be progressed through the local law-making process under section 3.12 of the Act by way of a proposed Repeal Local Law 2026.

The purpose of this report is to seek Council's determination, following completion of the Section 3.16 Review, that the remaining operative Parts of the Consolidated Local Laws should be repealed, and Council's approval to commence the section 3.12 process by giving local public notice of the proposed Repeal Local Law 2026.

Following the public submission period, a further report will be presented to Council to consider any submissions received and determine whether to make the proposed local law. Council may then determine, by absolute majority, whether to make the Repeal Local Law 2026 as proposed or make a local law that is not significantly different from what was advertised.

Current Local Law Process

Stage of the Making of a Local Law Process	Requirement	Status/ Date of Compliance
Stage 1 Review of Local Law **s3.16 Procedure**	Within a period of 15 years after the day on which a local law commenced or a determination in respect of the local law, a local government must carry out a review of the local law to determine whether it considers that the local law should be repealed, be amended or remain unchanged. (section 3.16 (1))	22 September 2026 Status: In progress
Stage 1A	Local public notice must be given stating that – (c) The local government proposes to review the local law; (c) A copy may be inspected or obtained; and (c) Submissions about the local law may be made (before a day to be specified in the notice), being not less than 6 weeks after the notice is given.	30 September 2026 Closing date for public consultation: 12 November 2026

	(section 3.16 (2))	Status: complete
Stage 1B – *current stage	After the last day for submissions, the City must consider any submissions received and prepare a report for Council to determine (by absolute majority) whether it considers that the local law should be repealed or amended. (Section 3.16 (2)). Noting at the time Council does not need to resolve what the amendments will be to the local law.	**For Council approval:** **24 November 2026**
Stage 2 Making of Local Law **s3.12 Procedure** Stage 2A *current stage	At a council meeting the person presiding is to give notice to the meeting of the purpose and effect of the proposed local law in the prescribed manner. (Section 3.12(2)) Purpose and effect to be included in both the agenda and minutes for the meeting. (*Local Government (Function and General) Regulations* Reg 3)	Report Recommendation made at Council Meeting **24 November 2026**
Stage 2B(i)	Local public notice must be given stating that – (c) The local government proposes to make a local law and summarise the purpose and effect of the local law; (c) A copy may be inspected or obtained; and (c) Submissions about the local law may be made (before a day to be specified in the notice), being not less than 6 weeks after the notice is given (Section 3.12(3))	Date to be determined
2B(ii)	A copy of the notice and a copy of the proposed local law is given to the Departmental CEO and any other department assisting the administration of an Act under which the local law is proposed to be made (Section 3.12(3))	Date to be determined
2C	After the last day of submissions, the local government is to consider any submissions and may make the local law as proposed or make a local law that is not significantly different from what was proposed (Section 3.12(4)) *absolute majority required.	Date to be determined
2D	Once adopted, local laws must be advertised in the *Government Gazette* and a copy must be given to the Departmental CEO and any other department assisting the administration of an Act under which the local law is made (Section 3.12(5))	Date to be determined
2E	Local public notice must be given stating – (c) The title of the local law; (c) Summarising the purpose and effect of the local law, specifying the date the local laws come into force; and	Date to be determined

	(c) The local law is published on the City's website and that copies of the local law may be inspected at or obtained. (Section 3.12(6))	
2F	Within 10 working days of gazettal, copies of Local Laws to be provided to the Joint Standing Committee on Delegated Legislation (JSCDL) including explanatory or other material relating to them. (Section 3.12(7)) **Note*: The JSCDL has the authority to recommend to Parliament that a local law is disallowed if it determines that the process as detailed in the Act is not followed, or the proposed local law does not meet the standard prescribed.	Date to be determined

Consultation

The City advertised the intention to undertake a Section 3.16 Review of the Consolidated Local Laws by local public notice in the Mandurah Times, placed on noticeboards at the Administration Building, at all City libraries and the City's Website and social media platforms.

Local public notice was given for a period of no less than six weeks inviting public submissions and concluded on 12 November 2026. No submissions were received.

City officers indicated that these Parts are largely administrative, interpretative or procedural in nature and are now addressed through State legislation or standalone local laws. Based on City officer prior assessment, and as outlined in the table below, no ongoing or substantive operational need has been identified for these Parts.

City of Mandurah Consolidated Local Laws	Officer Comment
Part I – Preliminary provisions - Revocation and Citation and Application of Local Laws Summary: Preliminary provisions establishing the operation and application of the Consolidated Local Laws, including the revocation of historical by-laws and the extent to which the local laws apply within the district.	No ongoing operational need has been identified for this Part. Although it contains preliminary provisions relating to the operation and application of the Consolidated Local Laws, provisions within refer to Parts of the Consolidated Local Laws that have since been repealed or replaced by standalone local laws. As a result, provisions no longer serve an ongoing purpose.
Part II – General Interpretation Summary: Provisions containing general definitions and interpretation for the Consolidated Local Laws.	No ongoing operational need has been identified for this Part. The definitions were developed for the Consolidated Local Laws and are now largely obsolete, with definitions now contained within individual local laws or provided for under other legislation.
Part VIII - Blasting, Quarrying And Excavations Summary:	Relevant matters relating to quarry operations are able to be addressed through the *Planning and Development Act 2005.* The operating requirements set with approved management

Provisions regulating blasting, quarrying and excavation activities including the licensing, operation and rehabilitation of blasting, quarrying and excavation sites.	plans are incorporated via conditions of development approvals. Penalties and enforcement mechanisms are appropriate. Further blasting is regulated by the *Dangerous Goods Safety Act 2004* with requirements for a licence for shot firing. In general the City is not well positioned to assess the safety of blasting activities and has alternative options for regulating this where it is associated with noise impacts. Given the legislative duplication the need for a separate local law regulating excavation and extractive industry activities is no longer required. Existing approvals or rights arising before repeal will be subject to the applicable savings provisions under the *Interpretation Act 1984*. It is not anticipated that repeal of this Part would create a regulatory gap.
Part IX Buildings Summary: Provisions relating to filling of land, including requirements for fill material, compaction standards, and Council approval of final land levels to ensure appropriate drainage outcomes. Provisions relating to fencing and building applications have previously been repealed.	Matters relating to land fill, site levels and drainage can be effectively managed through the *Building Act 2011* approval process. The *Planning and Development Act 2005*, specifically determine requirements related to fill through the City's Local Planning Scheme 12. Clauses within the Consolidated Local Law are contradictory to requirements of LPS12 which provides exemptions for filling of less than 500mm. The Consolidated Local Law further refers to approval processes that are not applied due to these contradictions. Fencing requirements are covered by the *City of Mandurah Fencing Local Law 2015.*
Part XX – Enforcement Summary: Provisions establishing enforcement powers under the Consolidated Local Laws, including powers to remove and impound, recovery of expenses, infringement notices and prosecution of breaches.	No ongoing operational need has been identified for this Part. Enforcement powers and compliance mechanisms are now contained within individual local laws or legislation under which those local laws are made and therefore considered unnecessary.
Part XXI – Objections and Appeals and Miscellaneous Summary: Provisions establishing objection and appeal rights to decisions made under the Consolidated Local Laws, together with miscellaneous provisions relating to forms, fees and conditions	No ongoing operational need has been identified for this Part. These provisions are largely administrative in nature and are now generally addressed within individual local laws or other legislation and regulatory frameworks.

imposed on licences, approvals and other authorisations	

As a result of the above, it is recommended that the Consolidated Local Laws be repealed.

In accordance with section 3.12 of the Act, local public notice must be given stating that the City proposes to make the Repeal Local Law 2026. The notice will summarise the purpose and effect of the proposed local law, advise where a copy may be inspected or obtained, and invite public submissions for a period of not less than six weeks.

Statutory Environment
Local Government Act 1995

Section 3.16 - Periodic Review of Local Laws:

(3) After the last day for submissions, the local government is to consider any submissions made and cause a report of the review to be prepared and submitted to its council.
(4) When its council has considered the report, the local government may determine (absolute majority required) whether or not it considers that the local law should be repealed or amended.

Section 3.12
(1) - In making a local law a local government is to follow the procedure described in this section, in the sequence in which it is described.
(2) - At a council meeting the person presiding is to give notice to the meeting of the purpose and effect of the proposed local law in the prescribed manner.
(3) - The local government is to —
(a) give local public notice stating that —
(i) the local government proposes to make a local law the purpose and effect of which is summarised in the notice; and
(ii) a copy of the proposed local law may be inspected or obtained at any place specified in the notice; and
(iii) submissions about the proposed local law may be made to the local government before a day to be specified in the notice, being a day that is not less than 6 weeks after the notice is given; and
(b) as soon as the notice is given, give a copy of the proposed local law and a copy of the notice to —
(i) the Departmental CEO; and
(ii) if a department of the Public Service other than the Department assists in the administration of an Act under which the local law is proposed to be made — the chief executive officer of that other department; and
(c) provide a copy of the proposed local law, in accordance with the notice, to any person requesting it.
(4) - After the last day for submissions under subsection (3), the local government is to consider any submissions made and may make the local law* as proposed or make a local law* that is not significantly different from what was proposed.
* Absolute majority required.

Policy Implications

Nil

Financial Implications

A budget of $20,000 has been allocated for the local law reviews. Whilst the majority of drafting will be undertaken internally, the City will incur legal fees for final review of the draft, public advertising costs and publishing in the *Government Gazette*.

Risk Implications

The proposed repeal is not expected to create any significant operational or regulatory risk. The remaining operative Parts have been reviewed in consultation with relevant City officers and no ongoing operational need has been identified.

Strategic Implications

The following strategies from the City of Mandurah Strategic Community Plan 2024-2044 are relevant to this report:

Leadership
- Sound decisions based on evidence and meaningful engagement
- Responsible, transparent, value for money delivery of well planned, sustainable, projects, programs and services

Conclusion

Council is requested to determine the outcome of the Section 3.16 Review and to approve the commencement of the section 3.12 process by endorsing the advertising of this Repeal Local Law 2026. A further report will be presented to Council following the public submission period to consider any submissions received and determine whether to make the Repeal Local Law 2026.

Officer Recommendation

That Council:

1. **Receives and acknowledges the outcome of the public consultation as detailed in this report in relation to the remaining operative parts of the *City of Mandurah Consolidated Local Law 1998.***

2. ***Determines its intention to repeal the following parts of the *City of Mandurah Consolidated Local Law 1998:***
Part I - Revocation and Citation and Application of Local Laws;
Part II - General Interpretation;
Part VIII - Blasting, Quarrying and Excavations;
Part IX - Buildings;
Part XX - Enforcement; and
Part XXI - Objections and Appeals and Miscellaneous

3. Approves local public notice to be given, in accordance with section 3.12 of the *Local Government Act 1995*, for a period of at least 6 weeks, stating:

3.1. Council's intention to make the *City of Mandurah Repeal Local Law 2026* as per attachment 7;

3.2. The purpose of the proposed local law is to repeal the remaining operative Parts of the *City of Mandurah Consolidated Local Laws 1998.*

3.3. The effect of the proposed local law is to that the remaining operative Parts will be repealed and cease to have effect within the district.

3.4. a copy of the proposed *City of Mandurah Repeal Local Law 2026* may be inspected or obtained at any place specified in the notice; and

3.5. submissions about the proposed *City of Mandurah Repeal Local Law 2026* may be made to the City of Mandurah before the day specified in the notice.

4. Approves a copy of the proposed *City of Mandurah Repeal Local Law 2026* being provided to the Departmental CEO.

5. Notes that a further report will be presented to Council after the public submission period, including any submissions received and determine whether to make the proposed *City of Mandurah Repeal Local Law 2026.*

***Absolute Majority**

Attachments

1. Part I - Revocation Citation and Application of Local Laws Consolidated Local Law (5) [**19.4.1** - 6 pages]
2. Part II - General Interpretation of Local Laws Consolidated Local Law (5) [**19.4.2** - 3 pages]
3. Part VIII - Blasting Quarrying Excavations Consolidated Local Law (5) [**19.4.3** - 7 pages]
4. Part IX - Buildings Consolidated Local Law (4) [**19.4.4** - 2 pages]
5. Part XX - Enforcement of Local Laws Consolidated Local Law (8) [**19.4.5** - 6 pages]
6. Part XXI - Objections Appeals Misc Consolidated Local Law (4) [**19.4.6** - 1 page]
7. Repeal Local Law 2026 [**19.4.7** - 1 page]

PART I – REVOCATION AND CITATION AND APPLICATION OF LOCAL LAWS

1.1 REVOCATION

The following By-laws and all amendments thereto are hereby revoked:

- By-law relating to Hawkers, Stall Holders and Trading in Public Places published in the Government Gazette 4 March, 1994.
- Building By-law published in the Government Gazette 2 March, 1961
- Building Lines By-law published in the Government Gazette 2 July, 1962
- Deposit of Refuse and Litter By-law published in the Government Gazette 2 January 1966
- Heavy Traffic By-law published in the Government Gazette 5 February, 1958
- Holiday Cabins and Chalets By-law published in the Government Gazette 13 August, 1968
- Petrol Pumps By-law published in the Government Gazette 13 November, 1959
- Prevention of Damage to Streets By-law published in the Government Gazette 18 February, 1965
- Street Photographers By-law published in the Government Gazette 20 January, 1959
- By-laws Relating to the Mandurah Aquatic Recreation Centre published in the Government Gazette on 3 August, 1984
- Lakes Memorial Park Public Cemetery By-laws published in the Government Gazette on 19 November, 1982
- Roads over Bridges By-law published in the Government Gazette 14 July, 1950
- Heavy Traffic over Bridges By-law published in the Government Gazette 24 November 1950
- Vehicles on Roads By-law published in the Government Gazette 4 April, 1952
- Parking By-law published in the Government Gazette 30 May, 1952
- Heavy Traffic By-law published in the Government Gazette 22 May, 1953
- Minimum Area for Dwellings By-law published in the Government Gazette 27 October, 1950

- Buildings By-law published in the Government Gazette 3 November, 1950
- General, Straying Stock By-law published in the Government Gazette 30 May, 1952
- Dogs By-law published in the Government Gazette 19 December, 1952
- Dogs By-law published in the Government Gazette 22 May, 1953
- Prevention of Swimming near Traffic Bridge By-law published in the Government Gazette 23 October, 1953
- Amendment to Parking By-law published in the Government Gazette 8 January, 1954
- By-law No.96B - Control Fishing from Traffic Bridge By-law published in the Government Gazette 29 January, 1954
- Fire Prevention By-law published in the Government Gazette 12 February, 1954
- Amendment to Building By-law No.2 published in the Government Gazette 21 May, 1954
- Control of Camping and Caravan Parks By-law published in the Government Gazette 6 August, 1954
- Control of Dogs Amendment By-law published in the Government Gazette 3 May, 1955
- Traffic Bridge (Sitting Space and Crabbing) By-law No.96A published in the Government Gazette 9 August, 1955
- Control Boats Mooring North Peninsula Footbridge By-law published in the Government Gazette 18 April, 1956
- Parking - Ormsby Terrace By-law published in the Government Gazette 28 September 1956
- Long Service Leave By-law published in the Government Gazette 12 July, 1957
- Motor Cycle Race Meeting By-law published in the Government Gazette 15 October, 1957
- Heavy Traffic By-law published in the Government Gazette 5 February, 1958
- Street Photographers By-law published in the Government Gazette 20 January, 1959

- TV Masts and Antennae By-law published in the Government Gazette 6 May, 1960
- Requiring Removal of Refuse By-law published in the Government Gazette 27 October, 1960
- Hawkers By-law published in the Government Gazette 27 October, 1960
- Application of Uniform General Building By-law published in the Government Gazette 19 January, 1962
- Building Line By-law published in the Government Gazette 2 July, 1962
- Draft Model By-law No. 8 - Old Refrigerators and Cabinets published in the Government Gazette 3 April, 1963
- By-law Relating to Building Lines published in the Government Gazette 11 August, 1964
- Draft Model By-law No.16 - Deposit of Refuse and Litter published in the Government Gazette 20 January, 1966
- Draft Model By-law No.17 - Vehicle Wrecking published in the Government Gazette 20 January, 1966
- Draft Model By-law No.13 - Signs, Hoardings and Bill Posting published in the Government Gazette 11 March, 1967
- Draft Model By-law No.7 - Removal of Obstructing Animals and Vehicles published in the Government Gazette 5 May, 1967
- Draft Model By-law No.14 - Safety-Decency in Respect of Bathers published in the Government Gazette 5 July, 1967
- Draft Model By-law No.13 - Signs, Hoardings and Bill Posting published in the Government Gazette 23 January, 1968
- Draft Model By-law No.3 - Motel By-laws published in the Government Gazette 25 June, 1968
- Draft Model By-law No.4 - Standing Orders published in the Government Gazette 4 October, 1968
- Draft Model By-law No.18 - Holiday Cabins and Chalets published in the Government Gazette 17 December, 1968
- Draft Model By-law - Petrol Pumps published in the Government Gazette 19 February, 1969

- Caravan Parks - Amendments By-law published in the Government Gazette 27 August, 1969
- Extractive Industry By-law No.9 published in the Government Gazette 27 August, 1969
- Petrol Pumps By-law No.10 - Amendment published in the Government Gazette 1 December, 1970
- Filling of Land By-laws published in the Government Gazette 30 June, 1971
- Control of Dogs By-law published in the Government Gazette 31 March, 1971
- Parking of Commercial Vehicles on Street Verge By-law published in the Government Gazette 9 November, 1971
- Long Service Leave By-law published in the Government Gazette 2 March, 1973
- Amendment Control of Dogs published in the Government Gazette 14 November, 1975
- By-Law Relating to the Payment of Rates and Charges published in the Government Gazette 25 June 1993.
- By-Law Relating to the Payment of Rates and Charges published in the Government Gazette 23 June 1995.
- Caravan Parks and Camping Grounds By-laws 1996 published in the Government Gazette 30 April, 1996.

The following Local Laws and all amendments thereto are hereby revoked:

- Part XII of the Consolidated Local Laws relating to Hawkers, Stallholders and Street Traders published in the Government Gazette 13 February, 1998.
- Part XIV of the Consolidated Local Laws relating to Signs, Hoardings and Bill Posting published in the Government Gazette 13 February, 1998.
- Part XVIII of the Consolidated Local Laws relating to Standing Orders published in the Government Gazette on 13 February, 1998.

1.2 CITATION

These Local Laws may be cited as "City of Mandurah Consolidated Local Laws".

1.3 READ AS A WHOLE

These Local Laws shall be read as a whole and the treatment of a subject matter in one part does not exclude the treatment of the same subject matter in another part.

1.4 GENERAL APPLICATION

1.4.1 These Local Laws shall apply to the whole of the Local Government District of the City of Mandurah together with any place to which the Governor has given approval for the Local Laws or any part of them to apply as provided in section 3.6 of the Act.

1.4.2 These Local Laws incorporate all local laws of the City of Mandurah with the exception of local laws made under the Health Act 1911, and planning schemes made under the Town Planning and Development Act 1928.

1.5 ADJOINING WATERS AND RESERVES

Part III of these Local Laws shall apply:

(a) to rivers, water courses, tidal and non-tidal waters, in or outside but adjoining the District;

(b) without limiting the generality of paragraph (a) of this section, in the sea adjoining the District for a distance of 183 metres seaward from the low water mark at ordinary spring tides or to the extent otherwise approved by the Governor under section 3.6 of the Act;

(c) to the reserves specified by the Council from time to time for the purpose of this section; and

(d) to any other public place or public reserve adjoining any of the places mentioned in paragraphs (a) and (b) of this section.

1.6 PARKING REGION

For the purposes of the provisions of Part XVI of these Local Laws, the whole of the District with the exception of:

(a) any approach and departure prohibition areas applicable to bridges, subways and traffic lights;

(b) any other street that may from time to time be or come under the control of Main Roads Western Australia, or the Commissioner of Police;

(c) Coast Road (excluding service roads);

(d) Pinjarra Road - that portion of Pinjarra Road outside the Mandurah town site extending from the south eastern corner of Lot 11 and the prolongation of the eastern boundary of Reserve 30471 to the eastern boundary of the Local Government;

(e) Fremantle Road - the portion of Fremantle Road outside the Mandurah town site extending from the prolongation of the northern boundary of Lot 158 to the northern boundary of the Local Government,

is constituted as a parking region.

1.7 This Local Law will come into operation on the fourteenth day after the day on which it is published in the Government Gazette.

PART II - GENERAL INTERPRETATION

2.1 GENERAL DEFINITIONS

In these Local Laws, unless the context otherwise requires:

2.1.1 "Act" means the Local Government (Miscellaneous Provisions) Act, 1960 or the Local Government Act 1995 as the circumstances and context require;

"1960 Act" means the Local Government (Miscellaneous Provisions) Act 1960;

"1995 Act" means the Local Government Act 1995;

"animal" except in Part VI means any animal other than a dog;

"Authorised Officer" means in respect of any Part of these Local Laws the CEO or other officer of the City of Mandurah authorised by the Council or the CEO (as appropriate) to administer that Part;

"Authorised Person" means the CEO, or an Authorised Officer, or any other employee appointed in writing by the CEO as an Authorised Person under these Local Laws, or a Police Officer having authority under the Police Act 1892, or any other person expressly authorised by the CEO in writing to perform a function under these Local Laws;

"beehive" means a moveable or fixed structure, container or object in which a colony of bees is kept;

"boat" means any structure or vessel whether propelled manually or by the wind or power, made or used to float upon or travel under water;

"Bush Fires Act" means the Bush Fires Act 1954;

"cattle" includes horses, mares, fillies, foals, geldings, colts, camels, bulls, bullocks, cows, heifers, steers, calves, asses, mules, sheep, lambs, goats, swine, deer, alpacas, llamas, emus, ostriches, kangaroos, or other animals of a like kind;

"Cemeteries Act" means the Cemeteries Act 1986;

"CEO" means the Chief Executive Officer of the City, and includes in the absence of the Chief Executive Officer, the Deputy or Acting Chief Executive Officer of the City;

"City" means the City of Mandurah;

"Council" means the council of the City;

"District" means the Local Government District of the City;

"Dividing Fences Act" means the Dividing Fences Act 1961;

"Dog Act" means the Dog Act 1976;

“employee” means an employee of the City;

“gender and number” in these local laws words denoting a gender or genders include each other and words in the singular number include the plural and words in the plural number include the singular.

"holiday accommodation" means accommodation which, by way of trade or business, is held out as being available or is made available for holiday purposes for occupation by persons other than the proprietor, and which comprises not less than 4 units;

"licence" means a licence issued pursuant to these Local Laws;

"licensee" means a person to whom a licence is granted under these Local Laws;

"Local Government" where the context permits means the Local Government of the City;

“Local Laws” means these Local Laws;

"lot" has the meaning given to the term in the Town Planning and Development Act 1928;

"member of the Police Force" means a member of the Police Force of Western Australia;

"Minister" means the Minister for Local Government;

"nuisance" means:

(a) any activity, thing, condition, circumstance or state of affairs caused or contributed to by one person which is injurious or dangerous to the health of another person of normal susceptibility, or which has a disturbing effect on the state of reasonable physical, mental or social well-being of another person;

(b) any thing a person does or permits or causes to be done which interferes with or is likely to interfere with the enjoyment or safe use by another person of any public place; and

(c) any thing a person does on public or private land which unreasonably detracts from or interferes with the enjoyment or value of land owned by another person, provided that any thing done in accordance with the law or a legal right or which is consistent with the standard of behaviour in the relevant locality shall not be unreasonable for the purpose of this provision;

"person" and words applying to any person or individual include a body corporate and in the plural a group of persons and a club association or other body of persons;

"proprietor" means the owner or occupier of the land on which holiday accommodation is situated;

"public place" includes a street, way or place which the public are allowed to use, whether the street, way or place is or is not on private property. It shall also include parklands, squares, reserves, beaches and other lands set apart for the use and enjoyment of the inhabitants of the District and includes all lands vested in or under the care, control or management of the City of Mandurah;

"surveyor" means the building surveyor for the time being appointed by the Council pursuant to the Act and includes, in the absence of the building surveyor, the acting building surveyor;

"town planning scheme" means any town planning scheme for the time being applying zoning or classification to land within the District;

"unit" means a cabin, apartment, chalet, cottage or flat;

"vehicle" includes:

(a) every conveyance, not being a train, vessel, aircraft, or wheelchair and every object capable of being or designed to be propelled or drawn on wheels or tracks by any means, whether used in that way or not; and

(b) where the context permits, an animal driven or ridden,

and whether currently licensed or not.

2.1.2 Unless otherwise defined herein the terms and expressions used in these Local Laws shall have the meanings given to them in the Act, and where a term is defined in each the 1960 Act and the 1995 Act, the meaning given in the 1995 Act shall prevail.

2.1.3 A reference to the Council having the power to do something in its discretion or a reference to the Council forming an opinion prior to the doing of anything shall be deemed to include a reference to any Authorised Officer or Authorised Person, or any other person, or any committee to whom or to which the Council has delegated the power or the doing of the thing exercising such discretion or forming such opinion.

2.1.4 A reference to the CEO or any other employee of the City includes a person duly appointed to act or from time to time acting in the position of that employee.

PART VIII - BLASTING, QUARRYING AND EXCAVATIONS

Division 1 – Preliminary

8.1 PRELIMINARY PROVISIONS

8.1.1 Part VIII Definitions

In this Part unless the context otherwise requires:-

"excavation" in its substantive sense includes a quarry and when used as a verb includes the activity of quarrying, and in a like manner the term refers to any other process or activity for removal of substances from the earth;

“excavation fund” means a fund established by the Council for the purpose of restoring and reinstating an excavation site.

"excavation licence" means a licence to carry on an extractive industry issued in accordance with this Part;

"excavation site" means a defined area of land upon which an extractive industry is, or is proposed to be, carried on;

"extractive industry" means an industry or process or any other activity whatsoever involving the quarrying, excavation or other removal whatsoever from its natural state in the earth of any material;

"material" means any stone, gravel, sand, clay, limestone, loam or any other substance of a like kind.

8.1.2 Terms and expressions used in this Part:

(a) shall have the meanings given in subsection 8.1.1 which shall prevail over any other conflicting definition; and

(b) otherwise shall be interpreted in accordance with section 2.1.

8.1.3 Application

The provisions of this Part do not apply to the carrying on of an extractive industry on Crown land.

Division 2 – Licensing Provisions

8.2 LICENSING

8.2.1 Excavation Licence Required

A person shall not, without an excavation licence first having been issued by the Council under this Part, carry on any extractive industry on any land within the District.

8.2.2 Blasting Permits

A Blasting Permit must be obtained from Council before any blasting is carried out on the excavation site.

8.2.3 An applicant for an excavation licence shall provide the Council with such additional information concerning the proposed excavation as the Council may reasonably require over and above the planning approval.

8.2.4 An application for an excavation licence must be accompanied by:

(a) evidence that the applicant served notice by certified mail on:

(i) every owner or occupier of land within 500 metres from the boundaries of the excavation site: and

(ii) every authority or the person having control or jurisdiction over any power lines or telephone cables or poles, or pylons in respect thereof, public or private easements, sewers, pipelines, reserves, bridges, railway lines, dams, water-courses, drains or sumps within 500 metres from the boundaries of the excavation site.

(b) evidence that the applicant advertised notice of the intended application in a newspaper circulating within the District on a date not less than 1 month or more than 2 months prior to the date upon which the application is lodged with the CEO; and

(c) copies of all planning approvals required under any Town Planning Scheme with respect to the proposed carrying on of the extractive industry.

8.2.5 Discretion

The Council may in its discretion issue or refuse to issue a licence or issue a licence subject to such conditions as it thinks fit.

Division 3 - Conditions

8.3 CONDITIONS

8.3.1 Imposition of Conditions on Licence

Without limiting the generality of subsection 8.2.5, the Council may impose conditions on an excavation licence relating to any or all of the following: These will be over and above the planning conditions:

(a) the hours during which excavation work may be carried out;

(b) the hours during which blasting operations may be carried out;

(c) the hours during which any processing plant associated with, or located on, the excavation site may be operated;

(d) the depths below which a person shall not excavate;

(e) distances from adjoining land or streets within which a person shall not excavate;

(f) the safety of persons employed at the excavation site;

(g) the planting, care and maintenance of trees, shrubs and other landscaping features during the time in which the extractive industry is carried out in order to effectively screen the area to be excavated;

(h) the drainage of the excavation site and the disposal of water therein;

(i) the restoration and reinstatement of the excavation site;

(j) the provision of retaining walls to prevent subsidence of any portion of the excavation or of land abutting the excavation;

(k) requiring the licensee to enter into an agreement with the Council in respect of any condition or conditions imposed;

(l) distances from adjoining land or streets within which a person shall not excavate;

(m) requiring the licensee to furnish to the Council a Surveyor's Certificate each year one month prior to the annual fee being payable to certify that material has not been excavated below the final contour levels outlined within the approved excavation programme; and

(n) otherwise regulating the carrying on of an extractive industry.

8.3.2 Without limiting the generality of paragraph (k) of subsection 8.3.1 Council may, before granting any licence under these Local Laws, require the applicant to enter into an agreement for the payment to the Council of a sum of money, being the expense estimated by the Council as likely to be incurred by it, in repairing and maintaining roads under its control in the neighbourhood of the proposed excavation by reason of extraordinary damage, as a result of heavy or extraordinary traffic conducted by the licensee or any person acting on the licensee's behalf in the exercise of the licence, if granted; and any such agreement shall be deemed to have been entered into under the provisions of section 57(1) of the Road Traffic Act, 1974.

8.3.3 The due observance of any agreement entered into by the applicant pursuant to subsection 8.3.3 shall be a condition of the granting and holding of the licence.

8.3.4 In the event of disagreement between the applicant and the Council as to the amount of the expense estimated by the Council pursuant to these Local Laws, that disagreement shall be referred to the Minister whose decision shall be binding on both the applicant and the Council.

8.3.6 A person to whom a licence has been issued under this Part shall ensure that the provisions of these Local Laws and any conditions of such licence are observed at all times. If any provision of these Local Laws or any condition of a licence is not observed and complied with that person commits an offence against these Local Laws and in addition to any other penalty which might be imposed under these Local Laws, if the default continues for 14 days after the service on the licensee of written notice of the default the Council may by further written notice cancel the licence.

8.3.7 **Default Under Agreement**

Where an agreement has been made between the licensee and the Council in accordance with paragraph (k) of subsection 8.3.1, or subsection 8.3.3 and there is default in complying with any of the terms of the agreement which continues following the expiration of a period of 14 days from service upon the licensee of written notice from the Council of such default, the licensee commits an offence against these Local Laws and in addition to any other penalty which might be imposed under these Local Laws or any other order, the Council may by further written notice cancel the excavation licence of the defaulting licensee.

8.4 **FORM**

An excavation licence issued under this Part shall be in accordance with the form (if any) prescribed by the Council for the purpose.

8.5 **TRANSFER OF LICENCE**

A licence issued under this Part shall not be transferred to another person except with the written consent of the Council and such additional conditions as the Council may impose.

8.6 Every application to transfer a licence under section 8.13 shall be in writing in the form (if any) prescribed by the Council for the purpose and shall be signed by both the transferor and transferee, and shall be accompanied by a consent in writing to the application signed by the owner of the excavation site where the applicant is not the owner of the excavation site. Without limiting the discretion of the Council in that regard, the Council may refuse to transfer a licence to a person who has failed to comply with a condition of any excavation licence issued by the Council, or who has defaulted under an agreement with the Council relating to excavation.

8.7 **TERM OF LICENCE**

An excavation licence issued under this Part shall be valid for a term not exceeding 10 years from the date of issue as the Council at that date determines and may in the discretion of the Council be renewed thereafter by the Council for a further term or terms. Without limiting the discretion of the Council in that regard, the Council may refuse to renew a licence on the application of any person who has failed to comply with a condition of the licence, or who has defaulted under an agreement with the Council relating to excavation or breached a duty under section 8.11. The refusal of renewal shall not excuse the licensee from the obligation to comply with the conditions on the licence previously issued, or from compliance with the provisions of any agreement with the Council.

8.8 **CANCELLATION**

If a licensee fails to comply with any condition of an excavation licence or breaches a duty provided in section 8.11, the Council after giving reasonable notice, may cancel the licence.

8.9 **NO COMPENSATION**

The Council's refusal to transfer a licence under section 8.6, refusal to renew a licence under section 8.7, or cancellation of a licence under section 8.8 shall not give rise to any claim for compensation or damages.

8.10 **FEES**

The fees to be charged for an application for licence and for every renewal thereof and for an application to transfer a licence shall be prescribed by the Council from time to time. No licence is valid until the fees have been paid.

Division 4 - Duties of Licensee

8.11 **DUTIES OF LICENSEE**

A licensee shall, subject to any condition imposed by the Council pursuant to this Part:

(a) not remove any tree or shrub within 40 metres (or such lesser distance specified as a condition of the excavation licence) of the boundary of any road reserve on land in respect of which an excavation licence has been granted, except for the purpose of constructing access roads or erecting buildings for use in connection with the excavation and then only with the express approval of the Council;

(b) securely fence the excavation and keep the gateways locked when not actually in use in order that unauthorised persons will not enter the excavation. Provide signage on the fence indicating danger, quarry site, every 100m;

(c) drain and keep drained the excavation site in such a manner as to prevent the accumulation of water therein;

(d) refrain from carrying out blasting operations in or about an excavation site on Christmas Day and Good Friday and except between the hours of 8.00 a.m. and 5.00 p.m. Mondays to Fridays (inclusive);

(e) take all reasonable steps to prevent the emission of dust, noise and other forms of nuisance from the excavation site;

(f) not excavate otherwise than in accordance with the terms of the application and accompanying site plans and excavation and management programmes approved by the Council;

(g) restore, and reinstate the excavation site in accordance with the terms of the application and accompanying site plans and excavation and management programmes approved by the Council;

(h) give the Council at least 7 days' written notice of his or her intention to temporarily cease operations for a period of 12 months or more or to cease operating under his or her licence permanently;

(i) unless an exemption is given in writing by the Council, ensure that all crushing or other treatment plant is enclosed within suitable buildings or otherwise treated to reduce noise, dust and any other emissions whatsoever to the point where they do not cause nuisance or disturbance to the occupiers or users of any neighbouring properties;

(j) comply with the safe working provisions of the Mines Regulations Act, 1946 and the safety rules for pits issued by the Council from time to time;

(k) apply for a blasting permit for any blasting from Council.

8.12 **REHABILITATION OF SITE**

Upon the expiration or cancellation of an excavation licence or the sooner cessation of any excavation work, the licensee shall ensure that:

(a) the excavation is restored and reinstated in accordance with proposals approved by the Council or in such manner as the Council shall subsequently agree with the licensee in writing;

(b) any face permitted to remain upon the excavation site is left safe to the satisfaction of the Council's Director of Infrastructure Services, and with all loose materials removed therefrom, and the sides sloped to a batter of not more than 1:3;

(c) the agreed floor level of the excavation site is graded to an even surface or otherwise in accordance with any excavation and rehabilitation programme approved by the Council; and

(d) all dumps of stone, sand, or other material are so left that no portion of that stone or other material can escape onto land not owned or occupied by the licensee nor into any stream, water-course or drain that is not wholly situated within the land owned or occupied by the licensee.

8.13 Upon satisfactory restoration and reinstatement of the excavation site by the licensee the Council shall refund any moneys paid by the licensee into the excavation fund.

8.14 If the licensee does not carry out restoration and reinstatement of the excavation site at the licensee's own cost upon completion of the excavation or the expiration of the licence, the Council may:

(a) apply money from the excavation fund to or towards the restoration and reinstatement of the excavation site;

(b) forfeit the bond obtained from the licensee pursuant to section 8.9 and may apply the amount of the bond forfeited or so much of that amount as is required, towards the carrying out of such restoration and reinstatement work.

8.15 **GENERAL CONDITIONS**

Subject to any condition imposed by the Council in accordance with this Part, a person shall not without the written approval of the Council:

(a) excavate within 20 metres of a boundary of any land not the subject of an excavation licence held by, and not owned by, that person;

(b) excavate within 20 metres of any land affected by a registered grant of easement or 40 metres of any water course; or

(c) excavate within a distance of 40 metres of any road reserve.

PART IX - BUILDINGS

Division 1 - Preliminary

9.1 DEFINITIONS

9.1.1 In this Part, unless the context otherwise requires -

"commercial and industrial area", "residential area" and "rural area" mean any areas which are zoned or set apart for those uses in the Zoning Scheme;

"dangerous", relating to any fence, means a fence or part of a fence which is likely to collapse or fall by reason of its faulty design, location or construction, deterioration of materials, damage by termites, decay, changes in ground levels or any other cause whatsoever;

"dividing fence" means a fence that separates the lands of different owners whether the fence is on the common boundary of adjoining lands or on a line other than the common boundary;

"Dividing Fences Act" means the Dividing Fences Act, 1961;

"fence" means any fence or wall and includes a retaining wall;

"fill" when used as a verb means to place material on land for the purpose of raising the surface level of the land or to displace surface water or to replace excavated material; when used as a noun the term means the material used to fill land in the preceding sense and the derivatives have a corresponding meaning;

"fines" means sand or similar fine material capable of being compacted by mechanical means to a practically irreducible mass;

"sufficient fence" means a sufficient fence relating to dividing fences on boundaries between lots or other holdings and may be more particularly prescribed by the Council from time to time.

9.1.2 Terms and expressions used in this Part:

(a) shall have the meanings given to them in the Dividing Fences Act; and

(b) subject to paragraph (a) shall have the meanings given to them in subsection 9.1.1 which shall prevail over any conflicting definition in subsection 2.1.1; and

(c) subject to paragraphs (a) and (b) shall be interpreted in accordance with section 2.1.

Division 2 - Construction of Fences - *repealed Government Gazette No. 107 14 July 2015*

Division 3 - Maintenance of Fences - *repealed Government Gazette No. 107 14 July 2015*

Division 4 - Filling

9.15 A person shall not fill any land or cause any land to be filled except in accordance with these Local Laws.

9.16 Material used as fill shall be non-organic, and capable of freely passing through a 100 millimetre sieve opening, and shall contain sufficient fines to fill all voids greater than those occurring in undisturbed sand.

9.17 The top 600 millimetres of fill in any case shall be of clean sharp sand or loam which is free of clay or light plastic soil.

9.18 Fill shall be consolidated at 300 millimetre layers to the satisfaction of the surveyor or other Authorised Officer.

9.19 Before commencing to fill any land the owner of the land or a person on the owner's behalf shall make application to the Council for the final levels of the filled land and of the adjoining street to be fixed, and filling shall not commence until the final levels have been fixed to the satisfaction of the Council.

9.20 The fill placed on any land shall not be higher than a level nominated by the Council, and the levels shall be fixed so as to provide adequate surface run-off of all storm and other waters without detriment to adjoining properties.

Division 5 - Applications to Build - *repealed Government Gazette No. 107 14 July 2015*

PART XX – ENFORCEMENT OF LOCAL LAWS

Division 1 – Preliminary

20.1 In this part, unless the context otherwise requires –

"alleged offender" means the person who is alleged to have committed a contravention that can lead to impounding;

"contravention that can lead to impounding" means anything prescribed under the authority of the 1995 Act to be a contravention that can lead to impounding;

"specified", in relation to a notice, means specified in the notice.

20.2 It shall be a breach of these Local Laws for any person to hinder or interfere with an Authorised Person acting in the course of a duty, power or function under these Local Laws.

20.3 **IDENTIFICATION**

An Authorised Person shall on demand show an identification of that person as such.

Division 2 – Impounding

20.4 **CATTLE TRESPASS**

The provisions of this Division do not apply to cattle to the extent that they are in conflict with any provision in Part XX of the 1960 Act.

20.5 **POWER TO REMOVE AND IMPOUND**

(1) An Authorised Person may remove and impound any animal, vehicle or goods involved in a contravention under these Local Laws that can under these Local Laws or under any other law lead to impounding.

(2) An Authorised Person may use reasonable force to exercise the power referred to in subsection (1) (1995 Act s.3.39).

20.6 Where an Authorised Person places an animal, vehicle or goods in a local government depot, public pound, or other place set aside for that purpose, the animal, vehicle or goods shall thereafter be dealt with according to law.

20.7 Every animal, vehicle or thing seized under these Local Laws shall be entered in a register, provided by Council for that purpose, details of the time and date, a description of the animal, vehicle or goods and of the place from which it was removed and shall notify the CEO who shall exhibit on the noticeboard of Council notification that an animal, vehicle or goods therein described has been taken into custody and shall, unless the animal, vehicle or goods is sooner recovered, keep that notification exhibited for a period of not less than 7 days.

20.8 **PROSECUTION OR NOTICE**

(1) When any animal, vehicle or goods has been impounded under section 20.5 Council is required to either –

(a) institute a prosecution against the alleged offender; or

(b) give the alleged offender notice that the animal, vehicle or goods may be collected from a place specified during such hours as are specified.

(2) If after the expiration of 7 days after the animal, vehicle or goods was removed for impounding, Council has been unable to give the alleged offender a notice under subsection (1)(b) because it has been unable, after making reasonable efforts to do so, to find the alleged offender, Council is to be taken to have given that notice. (1995 Act s.3.42).

(3) In an appropriate case Council may both prosecute and give a notice under subsection (1)(b).

20.9 Where an animal, vehicle or goods has been removed and impounded under section 20.5 and a prosecution is instituted, if the alleged offender –

(a) is not convicted; or

(b) is convicted but the court does not order that animal, vehicle or goods be confiscated,

and if the animal, vehicle or goods continues to be impounded, Council is required to give the alleged offender notice that the goods may be collected from the place specified during such hours as are specified. (1995 Act s.3.44).

20.10 A notice referred to in the preceding section is to include a short statement of the effect of the relevant provisions of sections 3.46, 3.47 and 3.48 of the 1995 Act.

20.11 A person may recover a seized animal, vehicle or goods from custody by paying to Council the costs of removing, impounding and keeping the animal, vehicle or goods and Council may refuse to allow an animal, vehicle or goods impounded under section 20.5 to be collected until those costs have been paid. (1995 Act s.3.46(1)).

20.12(1) Council may sell or otherwise dispose of any animal, vehicle or goods that has been ordered to be confiscated by a court in a prosecution by the City. (1995 Act s.3.47(1)).

(2) Council may sell or otherwise dispose of an impounded animal, vehicle or goods that has not been collected within the period specified in subsection (3) of –

(a) a notice having been given under section 20.8(1)(b) or section 20.9 hereof; or

(b) being impounded if Council has been unable, after making reasonable efforts to do so, to give that notice to the alleged offender.

(3) The period after which an animal, vehicle or goods may be sold or otherwise disposed of under subsection (2) is –

(a) for an animal – 7 days; and

(b) for a vehicle or goods – 2 months.

(4) Section 3.58 of the 1995 Act applies to the sale of an animal, vehicle or goods under this section as if they were property referred to in that section of the 1995 Act.

(5) Money received by Council from the sale of an animal, vehicle or goods under subsection (2) is to be credited to its trust fund except to the extent required to meet the costs and expenses incurred by Council in removing, impounding and selling the animal, vehicle or goods. (1995 Act s.3.47)).

20.13 **DISPOSAL OF SICK OR INJURED ANIMALS**

If an impounded animal is ill or injured to such an extent that treating it is not practicable, the animal shall be dealt with in accordance with section 3.47A of the 1995 Act.

20.14 **RECOVERY OF IMPOUNDING EXPENSES**

If a vehicle, animal or goods is removed and impounded under section 20.5 and the alleged offender is convicted, Council may take the recovery action referred to in section 3.48 of the 1995 Act.

20.15 A person is not entitled to claim, by way of damages or otherwise against an Authorised Person Council or the City in respect of any animal, vehicle or goods seized and dealt with under the provisions of these Local Laws or against any person who purchases an animal, vehicle or goods sold by Council under the provisions of this Part.

Division 3 - Infringement Notices

20.16 **DEFINITIONS**

For the purpose of this Division, the terms "Authorised Person" and "owner" have the meanings given to them in section 9.15 of the Act.

20.17 These provisions for Infringement Notices apply only to such of these Local Laws as are made under the Act. Where Parts of these Local Laws are made under other statutes, any Infringement Notice provisions in those statutes shall apply to those Parts respectively.

20.18 Notices and Infringement Notices issued pursuant to this Division shall be issued in the circumstances referred to in section 9.16(2) of the Act, and in accordance with the provisions of Part 9 Division 2 Subdivision 2 of the Act, and Part 5 of the Local Government (Functions and General) Regulations 1966, and the forms prescribed in the Regulations shall apply.

20.19 Every breach of any of these Local Laws made under the Act (excluding specifically Parts VI, VII and XVII) is hereby prescribed as a breach in respect of which an infringement notice may be issued provided that the infringement notice procedure may only be adopted if the CEO or an Authorised Person under this Division is satisfied that the breach in the circumstances of the particular case has the characteristics referred to in paragraphs (a) and (b) of section 9.16(2) of the Act.

20.20 An infringement notice may be withdrawn in the manner provided and subject to the provisions in section 9.20 of the Act and regulation 27 of the Local Government (Function and General) Regulations, and using the form prescribed in the Regulations.

20.21 Where any Act allows an infringement notice to be issued in respect of an offence under these Local Laws an infringement notice may be issued in lieu of proceedings by way of Summons but upon failure of the offender to pay the modified penalty under the infringement notice proceedings may be commenced in Court without further notice.

20.22 **INFRINGEMENT NOTICE PENALTIES**

20.22.1 Notwithstanding any other provision of this section, the amount of the penalty, which may be provided in any infringement notice, shall not exceed –

(a) $500 for an offence involving a breach of a Local Law made under the Act; and

(b) the maximum amount permitted under the relevant Act in respect of any of these Local Laws made under that Act.

20.22.2 Council may prescribe from time to time infringement notice penalties for any offence or class of offences under these Local Laws by an entry in the schedule at the end of these Local Laws. If no entry appears in the schedule for any offence, the infringement notice penalty is hereby prescribed as –

(a) where no previous penalty is known to have been imposed under these Local Laws for that offence - $50; and

(b) where a previous penalty is known to have been imposed under these Local Laws for that offence, the penalty shall increase by $25 for each repeat offence up to the maximum penalty of $500.

20.22.3 Where a penalty is set out in the Schedule at the end of these Local Laws for any offence, that penalty shall be the penalty prescribed for that offence and in that case, the general infringement notice penalty in the proceeding subsection shall not apply.

20.23 The amount of the penalty which may be provided in any infringement notice shall not exceed:

(a) $500 for an offence involving a breach of a local law made under the Act; and the maximum amount permitted under the relevant Act in respect of any of these local laws made under that Act.

Division 4 - General Offence and Penalty Provisions

20.23 **GENERAL PENALTY PROVISION**

20.23.1 Any person failing to do any act directed to be done, or doing any act forbidden to be done by these Local Laws, or any notice or order under these Local Laws commits an offence.

20.23.2 The maximum penalty in respect of:

(a) an offence involving a breach of any of these Local Laws made under the Act shall be $5,000; and

(b) an offence involving a breach of any of these Local Laws made under any other Act shall be the maximum penalty under that Act for a breach of local laws made under the authority of that Act.

20.23.3 Subject to subsection 20.23.2, any person who commits a first offence under these Local Laws shall be liable, if no inconsistent penalty is provided by these Local Laws or any other law:

(a) a minimum penalty of $100.00 and a maximum penalty of $1,000.00; and

(b) in addition, if the Court thinks fit, a minimum daily penalty of $10.00 per day and a maximum daily penalty of $100.00 per day.

20.23.4 Any minimum penalty or minimum daily penalty referred to in subsection 20.23.3 shall increase in severity by one-tenth for each successive breach of the same provision by the same offender but shall not in any event exceed the maximum provided in subsection 20.23.2.

20.23.5 The imposition of any penalty pursuant to these Local Laws shall not be inconsistent with or repugnant to any of the provisions of the Act or any other law in force, and in the case of inconsistency the other law shall apply.

20.24 SEIZURE OF ARTICLES UNDER PART III

An Authorised Person may in or on any place to which Part III applies, seize any device used for surf riding, including a surf-ski, surf-board, malibu board, or boat where the device is being used contrary to the provisions of these Local Laws.

20.25 Any device of the kind referred to in section 20.24 may be impounded after seizure for any period not exceeding 2 months as may be specified by the Authorised Officer to the person having the custody of such device immediately prior to the time of seizure.

20.26 Where such device is not claimed by the owner thereof within 2 months after the expiration of the period for which the device was impounded, the device may be sold by Council and the proceeds of such sale may be applied towards recouping the costs of and incidental to impounding it.

20.27 Where the costs referred to in section 20.26 exceed the cost of the impoundment then the excess shall be paid to the owner of the device or where the identity or whereabouts of that owner are unknown placed in a trust fund and dealt with in accordance with the relevant provisions of the Act.

Division 5 - General

20.28 No person shall, without the authority of Council, mark, set up or exhibit any sign purporting to be or resembling a sign marked, set up or exhibited by Council under the authority of these Local Laws.

20.29 Council shall not be liable or be held responsible for any injury, accident, loss, or damage whatsoever which occurs to or is sustained by any person, or any damage or loss to any private property, while on any public park, land, or public reserve or other public place whatsoever under the care, control and management of Council except in the case of negligence or breach of statutory duty by Council.

PART XXI - OBJECTIONS AND APPEALS AND MISCELLANEOUS

21.1 RIGHTS OR OBJECTIONS AND APPEAL

21.1.1 Where any provision is made for the granting issuing or giving of any licence, authorisation, registration, approval or consent or the like under these Local Laws, or for the refusal, refusal of renewal, or cancellation of the same, or for the imposition of conditions, then the rights of objection and appeal and the procedures associated with them provided for in Part 9 Division 1 of the Act shall apply, together with the relevant provision of the Local Government (Functions and General) Regulations 1996.

21.1.2 The preceding subsection shall not apply to Parts VI, VII and XVII except to the extent that there will be no inconsistency with the Acts under which those Parts are made, and to the extent that the rights of appeal provided by the Act are applicable.

21.2 FORMS

Where provision is made for a form to be prescribed or provided, if none is prescribed or provided then a form appropriate to the circumstances will suffice if it provides information needed by the Council to perform its relevant function under these Local Laws.

21.3 FEES

Where provision is made for fees to be prescribed, if no fees are prescribed by the Council at the time the same fall due, the CEO shall assess a fee appropriate to cover the administrative expenses involved in the relevant Council function, and as soon as possible thereafter request the Council to prescribe the relevant fee or fees.

21.4 CONDITIONS

If provision is made in these Local Laws for the granting or issuing of any licence, authorisation, registration, approval or consent or the like subject to conditions, the person to whom the same is granted issued or given and every other person operating under or within the terms of such licence, authorisation, registration, approval or consent or the like shall comply with such conditions and any failure to comply shall be a breach of this section and subject to the penalties applicable to the relevant Part of these Local Laws.

LOCAL GOVERNMENT ACT 1995

CITY OF MANDURAH

REPEAL LOCAL LAW 2026

Under the powers conferred upon it by the *Local Government Act 1995* and under all other powers enabling it, the Council of the City of Mandurah hereby resolved on [DATE] to make the following Local Law.

1 Short Title

This local law may be cited as the *City of Mandurah Repeal Local Law 2026*.

2 Commencement

This local law comes into operation 14 days after the date of its publication in the G*overnment Gazette*.

3 Repeal

The following Parts of the *City of Mandurah Consolidated Local Laws* published in the *Government Gazette* on 13 February 1998, as amended, are repealed –

(a) Part I – Revocation and Citation and Application of Local Laws;
(b) Part II – General Interpretation;
(c) Part VIII – Blasting, Quarrying and Excavations;
(d) Part IX – Buildings;
(e) Part XX – Enforcement of Local Laws; and
(f) Part XXI – Objections and Appeals and Miscellaneous.

Dated: [DATE]

The Common Seal of the City of Mandurah was affixed under the authority of a resolution of Council in the presence of–

_____ AMBER KEARNS, Mayor

_____ CASEY MIHOVILOVICH, Chief Executive Officer.

Subject: 19.5 - Draft City of Mandurah Age-Friendly Strategy 2026–2031 – Public Advertising

Summary

Mandurah has a higher proportion of older residents than the Western Australian average, and this proportion is projected to continue to grow. The draft Strategy establishes a framework to guide the City's priorities, service delivery and advocacy, so that Mandurah remains a place where people can age well and participate fully in community life.

Key elements of the draft Strategy include:

- Strategic alignment with the WA Seniors Strategy, the World Health Organization's age-friendly framework and the City's Strategic Community Plan 2024-2044
- Integration of community and stakeholder feedback into clear priority areas
- An Implementation Plan outlining key actions, responsibilities and the City's role in each action
- Identified longer-term priorities and future advocacy opportunities
- Outcome measures, with monitoring and reporting arrangements to track progress.

This report seeks Council's endorsement to advertise the draft Age-Friendly Strategy 2026-2031 for public comment. Public advertising will enable the broader community and key stakeholders to provide feedback before the document is finalised and presented to Council for consideration adoption.

Disclosure of Interest

N/A

Previous Relevant Documentation

Active Aging Plan 2013-2017

Background

The City has developed the draft Age-Friendly Strategy 2026–2031, recognising Mandurah's changing demographic profile and the importance of ensuring the community continues to support people to live well, remain connected and participate as they age.

Development of the Strategy commenced with a review of Mandurah's demographic profile and the broader strategic environment influencing ageing. Mandurah has a markedly older population profile than Western Australia overall and this demographic distinction, alongside population growth, reinforces the need to plan services, facilities and infrastructure that respond to the needs of Mandurah's older community over the life of the Strategy. The review examined population trends, the needs and characteristics of Mandurah's older community, relevant research and policy directions, and established age-friendly principles. It also mapped the City's existing strategies, services, facilities, programs and partnerships that contribute to positive ageing, supported by a gap analysis to identify where current provision may not meet future need.

The Strategy has been informed by the World Health Organization's age-friendly approach, together with relevant State and local strategic directions. This provided a framework for considering ageing broadly, recognising that an age-friendly community is influenced not only by health and community services, but also by factors such as the built environment, accessibility, transport, housing, social connection, participation, information and access to services.

A significant component of the Strategy's development has been the engagement opportunities with Mandurah's older residents and key stakeholders. This engagement included people with lived experience of ageing in Mandurah, and covered:

- what residents value about living and ageing in Mandurah;
- the factors that help people remain active, independent and connected;
- barriers or challenges experienced by older residents;
- opportunities to strengthen inclusion and participation; and
- priorities the community would like the City and its partners to consider over the next five years.

A program of community engagement was undertaken to reach older residents, carers and service providers. Methods included online surveys, community workshops, drop-in sessions at community facilities, attendance at stakeholder meetings and consultation with relevant advisory groups. This approach provided multiple accessible ways for people to contribute, including those less likely to participate online, ensuring the Strategy reflects a broad range of community voices.

The findings from this engagement were analysed alongside demographic evidence, research and existing City activity to identify common themes, areas of strength, emerging needs and opportunities for improvement.

Internal consultation was also undertaken across relevant City service areas to understand work already underway, identify areas where an age-friendly approach could be strengthened, and ensure proposed actions were realistic and aligned with the City's responsibilities and capacity to influence outcomes.

This engagement process recognised that creating an age-friendly community is not the responsibility of any single City service area, nor can all outcomes be delivered by local government alone. The Strategy therefore adopts a whole-of-City and partnership approach, recognising the City's different roles as a service provider, planner, facilitator, partner and advocate.

The evidence and engagement findings were subsequently brought together to develop the Strategy's framework, priorities and actions. Proposed actions were considered against the issues raised through community engagement, the evidence base, existing City commitments and the City's sphere of influence. This process has resulted in a draft Strategy that seeks to be both aspirational and practical, with a clear focus on areas where the City can make a meaningful contribution over the 2026–2031 period.

The next stage is to return the draft Strategy to the community for broader review and feedback. This provides an opportunity to demonstrate how earlier feedback has informed the Strategy and to ask the community whether the proposed priorities and actions appropriately reflect what is important to people as they age in Mandurah.

Comment

The Draft Age-Friendly Strategy represents the culmination of evidence and demographic analysis, community and stakeholder engagement, review of existing City activity and cross-organisational input. Public advertising is the next stage in this process, providing the broader community with an opportunity to validate the proposed direction before the Strategy is finalised and returned to Council for adoption.

Statutory Environment

N/A

Policy Implications

No immediate amendments to existing City policies are required as a consequence of endorsing the Draft Strategy for public advertising.

Financial Implications

Public advertising costs will be minimal. The draft Strategy will be advertised on the City's Mandurah Matters online engagement platform and the City's social media platforms, and promoted across City-owned community facilities, including the Mandurah Aquatic and Recreation Centre, Mandurah Libraries and the Seniors Centre. Apart from City officer time, the only direct cost relates to printing marketing materials to raise awareness of the public advertising. This cost is estimated at $500 and can be accommodated within the existing operating budget.

Strategy actions will be delivered through existing services and partnerships, within available budgets. Additional funding or investment will be subject to the City’s budget and planning processes or external funding availability. Adoption does not authorise additional expenditure.

Economic Implications

The Age-Friendly Strategy supports older residents to remain active, connected and engaged in Mandurah’s community and economy, including through employment, volunteering, and local participation. A coordinated approach will also help the City anticipate future needs, target investment effectively and pursue partnership and external funding opportunities. Conversely, not planning for an ageing population may result in future services and infrastructure being less responsive to community needs and require more costly retrospective responses.

Environmental Implications

There are no identified environmental implications relating to the adoption or operationalisation of the Strategy.

Risk Implications

The Strategy enables the City to respond proactively to the opportunities and challenges of an ageing population. Key risks of not progressing or implementing the Strategy include:

- services, facilities and programs not keeping pace with the needs of an ageing population;
- fragmented responses across City service areas and weaker coordination of advocacy and partnerships;
- barriers to accessibility and participation not being addressed, limiting older residents' ability to stay active and connected;
- age-friendly considerations being missed in longer-term planning; and
- reputational risk if community feedback is not translated into a clear strategic response.

Implementation risk will be managed through prioritised actions, alignment with City planning and budget processes, cross-organisational collaboration, external partnerships and ongoing progress monitoring.

Strategic Implications

The following strategies from the City of Mandurah Strategic Community Plan 2024-2044 is/are relevant to this report:

Economy
- A thriving city that residents are proud to call home and people want to visit

Community

- Access to support services that enhance opportunities for everyone
- Safe and connected communities
- Inclusive and welcoming places, spaces and neighbourhoods
- An enriched, creative, and empowered community that values culture, heritage and lifelong learning
- A healthy lifestyle and healthy community, with an emphasis on prevention

Environment
- Our built environment is clean, accessible and sustainable

Leadership
- A clear and shared vision for Mandurah's future
- Effective advocacy focused on the needs of the community and strong relationships with key stakeholders
- Well-maintained assets and facilities that meet the needs of our community
- A committed, innovative, effective, and values driven Council and workforce

Conclusion

The draft Age-Friendly Strategy 2026–2031 outlines how the City of Mandurah will endeavour to create a place where older residents remain active, independent and connected.

The draft Strategy is presented with a recommendation for public advertising, providing an opportunity for feedback to ensure the actions reflect community needs and expectations before it is finalised. Council endorsement is recommended to progress this next stage. All feedback received will be reviewed and incorporated where appropriate, with a further report outlining submission themes and proposed amendments presented to Council alongside the final Strategy for consideration and adoption.

Officer Recommendation

That Council:

1. **Approves the draft Age-friendly Strategy 2026-2031, as detailed in Attachment 1, for public consultation for a period not less than 28 days.**
2. **Notes that a further report summarising submissions and any proposed amendments will be presented to Council following the consultation period.**

Attachments

1. Age-Friendly - Draft Strategy For community consultation Nov 2026 [**19.5.1** - 34 pages]

CITY OF MANDURAH

City of Mandurah Age-Friendly Strategy 2026–2031



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CITY OF MANDURAH

Acknowledgement of Country

The City of Mandurah acknowledges the Bindjareb people, the traditional custodians of this land, and pays respect to all Elders, past and present. We acknowledge and respect their continuing culture and the contribution they make to the life of this City and the region.

Mayor's Message

To be inserted after final Strategy is approved.

Executive Summary

Mandurah is a community where many people choose to live, work, connect and age. As our population continues to grow and change, the City has an important role to play in planning for places, services and opportunities that support people to age well. In 2021, it is reported that 25.1% of Mandurah residents were aged over 65 years, and this is forecast to be 30.6% of the population by 2036. This reinforces the need to make age-friendly planning a key part of creating a liveable, inclusive and connected city for everyone.

Ageing is experienced differently by every person. Older residents contribute to Mandurah in many ways, including through work, volunteering, caring roles, local leadership, cultural knowledge, mentoring and everyday participation in community life. At the same time, ageing can bring changes in health, mobility, housing, income, social connection and access to services. Life transitions such as retirement, becoming a carer, losing a partner, changes to vehicle driving independence, moving house or accessing aged care can also influence the type of support people may need at different times.

The City of Mandurah Age Friendly Strategy 2026–2031 sets out to provide a clear and coordinated approach toward supporting older residents to remain independent, connected, respected and able to participate in community life. The Strategy is informed by local evidence, community engagement and the lived experiences of older residents, carers, service providers and community organisations. The feedback received highlighted what is already working well in Mandurah, including valued facilities, programs, community groups, libraries, the Mandurah Seniors and Community Centre, Mandurah Aquatic and Recreation Centre, local events and opportunities for social connection. It also identified areas for improvement, including transport, accessible public spaces, housing options, health and support service navigation, communication, digital inclusion, community safety and opportunities for older residents to have a stronger voice in decisions that affect them.

The Strategy priorities are to support people to thrive physically, mentally and spiritually; create safe and age-friendly communities; help people stay connected and engaged; and ensure older residents have opportunities for their views to be heard.

An age-friendly Mandurah cannot be achieved by the City alone. Some priorities, such as public transport, aged care, health services and affordable housing, require delivery and leadership from State and Federal Government, service providers, industry and community partners. The Strategy therefore identifies where the City can lead directly, where it can partner with others, and where it can advocate for better outcomes on behalf of the community.

Through this Strategy, the City will continue to strengthen age-friendly planning across facilities, infrastructure, programs, services, communication, engagement and advocacy. Implementation will be

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monitored over the life of the Strategy through annual reporting, community feedback, advisory group input and measurable actions. This will help ensure the Strategy remains practical, responsive and focused on improving everyday experiences for older residents in Mandurah.

The Strategy also establishes a longer-term vision for Mandurah as a recognised leader in positive ageing, age-friendly innovation and lifelong participation, recognising the opportunities that an ageing population presents for community wellbeing, workforce development, innovation and civic contribution.

At its heart, the Mandurah Age Friendly Strategy is about creating a city where people can age with dignity, choice, connection and confidence and where older residents continue to be recognised as valued contributors to Mandurah's community life.

What is an Age Friendly Community?

Ageing is a diverse and individual experience influenced by many factors such as health, relationships, housing, income, culture and access to services. While older residents continue to make valuable contributions to community life, changing needs and life transitions can influence the support, opportunities and environments required to age well.

An age-friendly community is a place where people can age well, remain connected, and continue to participate in community life. It recognises and respects the diverse experiences, abilities and aspirations of older people and creates environments that support independence, inclusion, wellbeing and participation throughout later life.

The World Health Organization (WHO) defines age-friendly communities as places where policies, services, infrastructure and social environments work together to enable people to live safely, maintain good health and continue to contribute as they age. The WHO Age-Friendly Cities Framework identifies eight interconnected domains that shape quality of life as people age. Developed through consultation with older people, caregivers and service providers in 33 cities across 22 countries, the framework reflects the environmental, social and service-related conditions that support people to remain independent, participate in community life and age well. The framework provides a practical and globally recognised foundation for creating communities where people can age with dignity, choice, connection and confidence. These eight domains provide the structure for Mandurah's age-friendly priorities and actions.

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World Health Organization – the 8 Domains of Age-Friendly Cities



Why develop an Age-Friendly Strategy?

While the City already delivers a broad range of initiatives that contribute to positive ageing outcomes, it is anticipated that Mandurah's ageing population would benefit from a coordinated and intentional approach. This Strategy provides a framework to guide planning, investment, advocacy and service delivery, ensuring the City responds to the needs of older residents in a holistic, evidence-based and age-friendly way.

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Mandurah's older adult profile

Australia's population is ageing, with continued growth expected in both the number and proportion of people aged 65 years and over.

Mandurah has a significantly older age profile than Western Australia. Mandurah's proportion of the population over 65 is already around 1.5 times higher than the State average. This age profile, together with continued growth in older age groups, reinforces the importance of planning for accessible places, suitable housing, transport, information, services and opportunities for participation. The table below highlights Mandurah's ageing population in comparison to Western Australia, showing the ageing population by numbers and percentage.

	Mandurah		Western Australia	
Measure	2021	2036	2022	2036
Total population	93,415	130,115	2,791,470	3,567,010
Population aged 50+	41,590	62,885	954,620	1,304,410
Population aged 65+	23,445	39,840	447,200	693,950
Population aged 80 +	6,000	13,475	108,510	221,230
Proportion aged 50+ (%)	44.5%	48.3%	34.2%	36.6%
Proportion aged 65+ (%)	25.1%	30.6%	16.0%	19.5%
Proportion aged 80+ (%)	6.4 %	10.4%	3.88%	6.2%

Source: *Source: WA tomorrow, 2024, DPLH*

The Australian Government's *Intergenerational Report 2023* projects that Australia's median age will increase from 38.5 years in 2022–23 to 43.1 years by 2062–63, reflecting the continuing ageing of Australia's population. Mandurah's current age profile already reflects many of the demographic conditions that other Australian communities are expected to experience over coming decades. This provides an opportunity for the City to demonstrate leadership, innovation and good practice in age-friendly planning, healthy ageing, service delivery and urban design.

Source: *Australian Government, The Treasury, Intergenerational Report 2023: Australia's Future to 2063.*

Mandurah is not waiting for population ageing — it is already living it.

Mandurah's demographic profile provides a unique opportunity to lead age-friendly practice in Western Australia. With a large and growing population of older residents, established community infrastructure and strong partnerships across health, wellbeing and community services, Mandurah is well positioned to demonstrate how communities can successfully respond to demographic change.

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Engaging with our community

To inform the Age Friendly Strategy, the City of Mandurah undertook a broad community engagement process designed to capture the lived experiences, needs and aspirations of older residents, carers, service providers, and key community stakeholders. The engagement program was multi-layered, endeavouring to reflect diverse perspectives and that older adults were meaningfully involved in shaping the future direction of their community.

Consultation and engagement activities included:

- Online and paper-based surveys for older adults, carers, and service providers, with a total of 494 responses collected.
- Five community and staff workshops, held across key locations including the Mandurah Seniors & Community Centre, Lakelands Library, and Falcon Library.
- Targeted stakeholder sessions with advisory and network groups such as the Access and Inclusion Advisory Group, Aged Care Network, Bindjareb Aboriginal Interagency Network, and Multicultural Network.
- Face-to-face meetings with older residents and service providers, alongside interactive collaborative workshops.

Through these engagement activities, the City heard feedback on existing provision, identified areas for improvement and obtained insights to develop an actionable strategy.

What We Heard

Through the engagement process, older residents, carers, service providers and community members shared what matters most to them about ageing well in Mandurah. People spoke about the importance of being able to get around safely, access health and support services, find suitable housing, enjoy welcoming outdoor spaces, feel safe, stay informed, be included and remain socially connected. These voices have directly shaped the priorities and actions listed in the Strategy.

What is working?

Community feedback and engagement confirmed Mandurah already has a strong foundation of age-friendly assets, programs, services, partnerships and community capacity upon which to build.

Facilities and places

Mandurah benefits from a diverse network of facilities and public spaces that support older residents to remain active, connected and engaged. This includes the Mandurah Seniors and Community Centre, Mandurah Aquatic and Recreation Centre, libraries, community centres, parks, reserves and other public places that contribute to health, wellbeing and social participation.

Programs and participation

The City and its partners provide a broad range of recreation, wellbeing, learning, arts and community programs that support active ageing and social participation. These opportunities help older residents maintain connections, pursue interests and remain involved in community life.

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Information and connection

Established communication channels, including the Seniors Directory, Seniors Expo, libraries and technology support programs, help older residents access information, build digital confidence and connect with services, activities and community opportunities.

Community groups and volunteering

Mandurah has a strong network of community organisations, clubs and volunteer-led groups that provide opportunities for connection, contribution and lifelong participation. Volunteering continues to be a significant strength, enabling older residents to share their skills, experience and local knowledge while maintaining a sense of purpose and belonging.

Partnerships and engagement

Existing partnerships, grants, engagement processes and Council strategies already contribute to age-friendly outcomes across Mandurah. Engagement undertaken for this Strategy strengthened awareness of existing services, built relationships with community and service providers, improved understanding of community needs and created a clearer evidence base for future planning and collaboration.

Areas for improvement

The engagement process identified opportunities to enhance the accessibility, inclusiveness and responsiveness of places, services and supports for older residents. The following themes reflect the practical improvements, service enhancements and advocacy priorities identified by the community and provide a clear focus for future action.

Facilities and places

Older residents identified the need for public places and facilities to be consistently accessible, comfortable and safe. Key areas for improvement include more shaded seating, clean and accessible public toilets, better footpath maintenance, improved lighting, safer crossings, clearer signage, more ACROD parking and mobility-friendly paths of travel.

There is also an opportunity to apply age-friendly design more consistently across new developments, facility upgrades, foreshore areas, parks, town centres and community buildings. This includes considering universal design, rest points, shade, seating, ramps, beach access, wayfinding and access to toilets as part of planning, renewal and maintenance programs.

Programs and participation

While Mandurah offers a broad range of programs and activities, feedback highlighted the need to ensure opportunities are accessible, affordable and available across different suburbs. Older residents identified interest in more low-cost or free activities, local workshops, walking groups, exercise classes, arts programs, intergenerational initiatives and interest-based social groups.

Programs also need to consider the different circumstances of older residents, including people living alone, carers, culturally diverse residents, people with disability, people experiencing financial pressure and those who may be socially isolated. Improving local access, transport connections, timing, promotion and affordability will help reduce barriers to participation.

Information and connection

Older residents and service providers highlighted the importance of clear, consistent and accessible information. While digital communication is helpful for many people, feedback showed that not everyone is comfortable using online systems or digital forms. Information therefore needs to be

available through a range of channels, including printed materials, newsletters, libraries, noticeboards, community centres, local radio, face-to-face support and phone-based options.

There is also an opportunity to strengthen the Seniors Directory and create clearer pathways for residents to find information about aged care, housing, transport, health services, community programs, concessions, volunteering and emergency preparedness. Continued digital literacy support will also be important as more services move online.

Community groups and volunteering

Community groups and volunteer-led organisations play an important role in helping older residents stay connected, but some residents may not know what is available or feel unsure about joining a new group. Feedback highlighted the need to better promote existing groups, support welcoming and inclusive practices, and create clearer pathways into volunteering, mentoring and community participation.

There is also an opportunity to support community organisations to be more age-friendly in how they welcome new members, communicate activities, design programs and reduce practical barriers such as cost, transport, accessibility and confidence. This will help ensure older residents can continue to contribute their skills, experience and local knowledge in ways that are meaningful to them.

Partnerships and engagement

Many of the issues raised through engagement cannot be addressed by the City alone. Public transport, health services, aged care access, affordable housing, emergency accommodation and specialist support services require strong partnerships and advocacy with State and Federal Government, service providers, industry and community organisations.

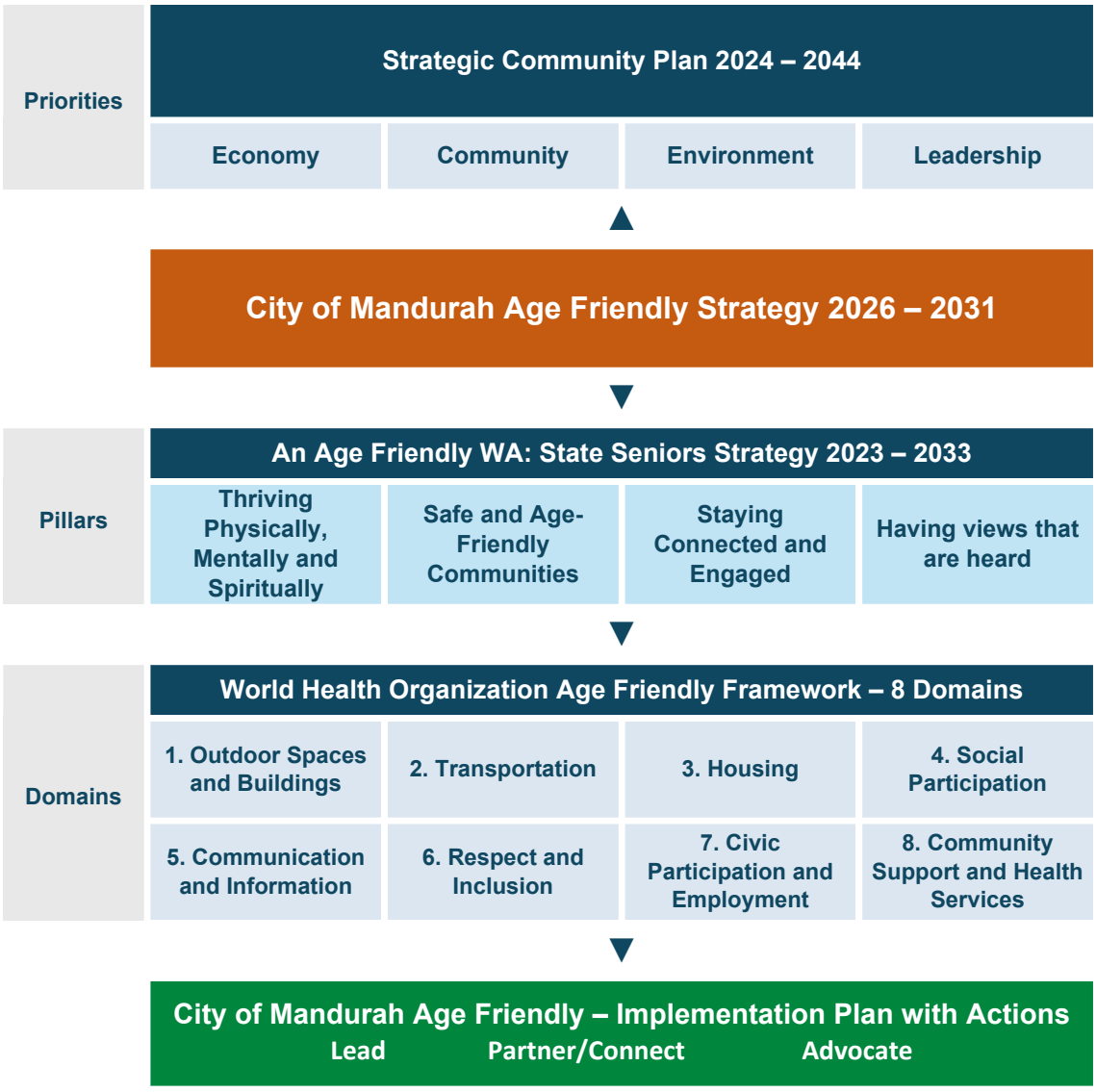
The City can continue to strengthen its role by using local evidence and community feedback to advocate for improved services, coordinate information, support partnerships and ensure older residents have meaningful opportunities to influence planning and decision-making. Ongoing engagement with older residents, carers, service providers, advisory groups and community networks will be essential to ensure the Strategy remains responsive over time.

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Strategic Framework

Mandurah's Age Friendly Strategy connects state and global age-friendly frameworks with Mandurah's local priorities and actions. Western Australia's Seniors Strategy outlines a statewide vision where seniors are valued, safe, and empowered to lead happy and fulfilling lives in age friendly communities.

Delivery will be embedded across the City's strategic planning, budgeting, assets, services, workforce, partnerships and advocacy, supporting coordinated, sustainable and measurable progress. The City's role is to lead, partner/connect or advocate to bring about meaningful change, supported by ongoing monitoring and evaluation. Meaningful engagement with older people, collaboration and partnerships will remain central to implementation, ensuring the Strategy responds to Mandurah's changing needs and lived experiences.



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Strategic Community Plan 2024-2044

The Age Friendly Strategy aligns with the City of Mandurah's Strategic Community Plan by supporting a community where everyone can participate and feel connected.

The following Strategic Community Plan actions are identified as those most closely aligned with the intended objectives and actions of the Age-Friendly Strategy

2.1. Access to support services that enhance opportunities for everyone

2.2. Safe and connected communities

2.3. Inclusive and welcoming places, spaces and neighbourhoods

2.4. An enriched, creative, and empowered community that values culture, heritage, and life-long learning.

2.5. A healthy lifestyle and healthy community, with an emphasis on prevention

3.4. Our built environment is clean, accessible, and sustainable

4.1. A clear and shared vision for Mandurah's future

4.2. Sound decisions based on evidence and meaningful engagement

4.3. Effective advocacy focused on the needs of the community and strong

relationships with key stakeholders

4.4. Well-maintained assets and facilities that meet the needs of our community

4.6. A committed, innovative, effective, and values driven Council and workforce.

Alignment with Key Supporting City Strategies

The Age-Friendly Strategy is supported by a range of Council-endorsed plans and strategies that contribute to community wellbeing, inclusion, accessibility and participation. Together, these strategies help create a coordinated and integrated approach to supporting older residents and achieving age-friendly outcomes across Mandurah.

Supporting Plan/Strategy	Contribution to the Age-Friendly Strategy
Place Enrichment Strategy	Supports inclusive, vibrant and connected neighbourhoods through accessible public spaces, local activation, community wellbeing and social connection.
Arts and Culture Strategy	Encourages lifelong learning, creative participation, cultural engagement and intergenerational experiences for older residents.
Environmental Strategy	Promotes accessible, sustainable and age-friendly public spaces that support physical activity, wellbeing and connection to nature.

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Economic Development Strategy	Supports workforce participation, volunteering, mentoring, age-friendly innovation and opportunities associated with healthy ageing and community wellbeing.
Public Health and Wellbeing Plan	Supports healthy ageing through prevention, health promotion, wellbeing initiatives and improved access to information and services.
Disability Access and Inclusion Plan	Promotes accessibility, inclusion and universal design principles that support participation and independence throughout later life.
Community Infrastructure Plan	Guides the planning and provision of community facilities and infrastructure that respond to changing community needs and demographic trends.
Festivals and Events Strategy	Supports participation, social connection and inclusion through accessible and welcoming events and community experiences.
Corporate Business Plan	Provides the operational framework for delivering actions, monitoring progress and allocating resources to support age-friendly outcomes.

City's role and responsibilities

Creating an age-friendly Mandurah requires a combined effort across local government, community organisations, service providers, businesses, State and Federal Government, and residents. The City has an important role in shaping local places, delivering community programs, supporting participation and using local evidence to influence better outcomes. However, not every issue raised through the Strategy sits within the City's direct control. For this reason, the Strategy identifies the City's role across three key functions: lead, partner and advocate.

Lead

The City will lead and directly deliver actions where it has clear responsibility, ownership, or initiate. This includes planning and maintaining local services, facilities, public spaces, libraries, recreation centres, community programs, events, grants, engagement processes and local policies. The City will also embed age-friendly principles into relevant planning, infrastructure, service design, communication and customer service processes. It is recognised that when the City leads, this often involves collaboration with others.

Partner/Connect

The City will work in partnership and connect community groups, service providers, volunteers, advisory groups, businesses, aged care providers, health providers and other levels of government to deliver outcomes that cannot be achieved by the City alone. Partnership approaches will support coordinated service information, community connection, inclusive programs, volunteering, engagement, safety initiatives and opportunities for older residents to participate in local decision-making. Where practical, the City will initiate connecting residents to suitable information or services provided by others, rather than the City duplicating existing supports already available.

Advocate

The City will advocate for improved outcomes where responsibility primarily sits with State and Federal Government, industry, service providers and other key stakeholders. This includes matters such as public transport accessibility and frequency, affordable and appropriate housing, aged care access,

health services, emergency accommodation and broader support systems that influence quality of life for older residents. Advocacy efforts will be informed by local evidence, community feedback and strategic partnerships, ensuring the needs and aspirations of Mandurah's ageing population are clearly represented in regional, state and national planning conversations.

Delivery, governance and monitoring

The Strategy will be delivered through the City's existing planning, budgeting, service delivery and reporting processes. Actions will be considered through annual business planning, relevant service plans, asset planning, community engagement, advocacy priorities and partnerships. Some actions can be delivered within existing resources, while others may require external funding, future budget consideration or collaboration with other agencies. Progress will be monitored annually and used to inform future planning, advocacy and service improvements.

The Strategy's approach to implementation emphasises meaningful engagement of older people, collaborative leadership, cross-sector partnerships, appropriate resourcing, capacity-building, innovation and continuous monitoring and evaluation.

Monitoring and evaluation framework

Effective monitoring and evaluation are essential to ensure the Age Friendly Strategy delivers meaningful and measurable outcomes for Mandurah's older residents. The City of Mandurah will adopt a structured, continuous approach to tracking progress, assessing impact, and refining actions over the life of the Strategy. The following components outline how the Strategy will be evaluated and monitored.

Annual Monitoring and Reporting

The Strategy will undergo annual monitoring, enabling the City to track implementation progress across all priority areas and ensure actions remain aligned with community needs. Key findings from this monitoring will be collated into an annual progress report, highlighting achievements, challenges and areas for improvement.

Action Tables with Measurable Indicators

Practical measures of success are assigned to each action in the Implementation Plan, which may include participation numbers, programs delivered, engagement activities completed, accessibility improvements identified, advocacy actions undertaken, transformational change stories, partnerships established and community feedback received.

Depending on the action, measurable indicators will form part of the evaluation to ascertain whether participants experienced improvement due to the implementation of the action, for example:

- Extent to which residents report they learned something new and useful
- Extent to which programming supported the resident to feel socially connected.
- Extent to which City facilities/public spaces are accessible
- Extent to which older residents feel their views are heard

Ongoing Community Feedback

Feedback from older residents, carers, service providers and community organisations will form a critical part of the evaluation process. Mechanisms will include:

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- Annual community surveys
- Targeted focus groups
- Feedback tools linked to specific programs and activities

These mechanisms provide insight into lived experiences and help ensure actions remain relevant, accessible and effective. The City is open to receiving feedback from residents and stakeholders at any time.

Progress of the Age Friendly Strategy will be outlined yearly in the City's Annual Report.

Strategy Review and Refresh

A comprehensive review will be conducted prior to the end of the Strategy timeframe to:

- Assess overall progress
- Identify emerging needs
- Refresh priorities and actions
- Inform the development of the next Strategy

This review will incorporate all evaluation components, community insights, measurable indicators, partner feedback and sector alignment, to ensure the next phase remains responsive and future focused.

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Future Vision: Age-friendly innovation and industry development

As one of Western Australia's largest and oldest communities, Mandurah is uniquely positioned to explore opportunities that advance innovation in ageing, community wellbeing and age-friendly practice. By fostering partnerships between older residents, community organisations, education providers, industry, researchers and government agencies, the City can help create an environment that encourages new ideas, knowledge sharing and collaborative approaches to improving quality of life in later life.

The City aspires to support opportunities that strengthen Mandurah's role as a centre for healthy ageing, age-friendly innovation and workforce development. This may include encouraging research, attracting emerging industries, supporting skills development and promoting innovation in care and wellbeing services. It also means recognising older residents not only as recipients of services, but as contributors whose skills, experience and knowledge can support community, civic and economic development.

Over time, these efforts may contribute to the growth of a local ecosystem that supports innovation in ageing, health, wellbeing and care services, while helping to attract investment, strengthen workforce capability and improve outcomes for older residents. Through advocacy, partnerships and strategic leadership, Mandurah can continue to position itself as a community that not only supports people to age well, but also recognises longevity as a source of knowledge, innovation and opportunity.

By maintaining a long-term focus while delivering achievable actions today, the City can ensure age-friendly planning continues to evolve alongside community needs and demographic change. The actions and focus areas within this Strategy provide practical steps towards a broader long-term vision for Mandurah. By building community capacity, fostering collaboration and supporting innovation, the City will strengthen the foundations for future opportunities that enhance quality of life and position Mandurah as a leader in positive ageing and community wellbeing.

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Section 2 - Implementation Plan

1. Outdoor Spaces and Buildings

Objectives:

This domain recognises that Outdoor Spaces and Buildings are vitally important to enable accessible, safe, clean, and welcoming public spaces for older people to remain active, connected, and independent in their community. Accessible environments contribute directly to participation, health, and wellbeing.

Examples of existing initiatives in the City of Mandurah include:

- Provision, management and maintenance of outdoor spaces such as waterways, natural areas, sporting reserves, recreational spaces and parks.
- Disability Access and Inclusion Plan (includes universal design)
- Community Infrastructure Plan
- Provision of indoor spaces such as Mandurah Seniors and Community Centre, Mandurah Aquatic and Recreation Centre (MARC), libraries, museum, art gallery, community centres, clubrooms.
- Provision of spaces to community groups for hire
- Community Initiated Infrastructure Policy

#	Action	Funding Type	Resourcing	2026/27	2027/28	2028/29	2029/30	2030/31	Measure of Success	City Role	Responsibility
1a	Establish the Mandurah Central Community Hub, with new provision for a Men's Shed and Lions Club (C08)	Capital External Grant	Within existing operating	✓	✓	✓			Mandurah Central Community Hub established and operational. External Funding secured. Community organisations successfully relocated and operating.	Lead Advocate	Manager – Project Management Director Place and Community

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									Increased opportunities for social connection, participation and community-led activities.		
1b	Plan, design and deliver the construction of a new shed facility for Falcon Menshed (C09)	Capital External Grant	Within approved project resources	✓	✓				Facility completed and operational. Increased participation in Men's Shed activities. External Funding Secured	**Lead** **Advocate**	Manager Project Management Director Place and Community
1c	Establish a rolling program for accessibility assessments across community facilities and public spaces.	Existing Operating External Grant	Within existing resources			✓	✓		Priority facilities assessed. Improvement actions identified and incorporated into planning and budgeting processes. Increased accessibility improvements delivered.	**Lead**	Coordinator Recreation Services
1d	Develop guidelines for major community infrastructure, public realm improvements and facility upgrades, that include accessibility, age-	Existing operating	Within existing resources			✓	✓	✓	Age-friendly design principles incorporated into relevant capital projects. Accessibility improvements	**Lead**	Community Facility Specialist

	friendly, CPTED, heritage youth and other group considerations.								identified and implemented through project delivery. Improved user satisfaction with accessibility and amenity.		
1e	**AP5 -** Advocate for investment in fit-for-purpose Seniors Centre infrastructure. **See Advocacy Priorities.**	Existing operating	Within existing resources	✓	✓	✓	✓	✓	Evidence that advocacy activities were undertaken. Outcomes and impact of advocacy recorded, with an intention for positive improvement resulting from the advocacy.	**Advocate**	Manager Advocacy and Engagement

2. Transportation

Objectives:

The Transportation domain recognises that accessible, affordable, reliable, and safe transport is essential for older people to remain independent, connected, and engaged in community life. Transport enables access to services, recreation, volunteering, shopping, healthcare, and social opportunities.

Examples of existing initiatives in the City of Mandurah include:

- Seniors Centre transport service
- Gopher Charging stations at key community facilities
- Bike racks and bike parking at public facilities and within public open space
- ACROD parking at all City facilities

#	Action	Funding Type	Resourcing	2026/27	2027/28	2028/29	2029/30	2030/31	Measure of Success	City Role	Responsibility
2a	Promote access to free off-peak travel for WA Seniors Card holders	Existing operating	Existing Resources		✓	✓	✓	✓	Older residents are better informed about free off-peak public transport options.	**Partner / Connect**	Coordinator Seniors
2b	Promote the Regional Pensioner Travel Card which supports eligible regional pensioners with a set amount each year towards the cost of fuel and/or taxi travel from participating providers.	Existing operating	Existing Resources		✓	✓	✓	✓	Eligible residents have improved awareness of subsidised fuel and taxi travel support.	**Partner / Connect**	Coordinator Seniors
2c	Partner with Transperth to facilitate information sessions and network tours, e.g. “Get on Board” which is a program to educate and improve the confidence of residents of any age,	Existing operating	Existing Resources		✓	✓	✓		Older residents report increased confidence using public transport.	**Partner / Connect**	Coordinator Seniors Transperth

	including older adults, to use public transport.										
2d	Develop district level Active Transport Plans to guide future investment in shared path upgrades and renewals (Corporate Business Plan Ec02).	Existing operating	Existing Resources	✓	✓	✓	✓	✓	Active Transport Plans identify priority shared path upgrades supporting more accessible local movement.	**Lead**	Traffic and Transport Engineer
2e	Develop the Falcon Coastal Shared Path (Corporate Business Plan Ec01)	Existing Capital Grant Funding	Within approved project resources	✓	✓				More accessible active transport network.	**Lead**	Manager Project Management
2f	**AP6 — Advocate** for improved public transport accessibility, service frequency and connectivity to key destinations. See Advocacy Priorities.	Existing operating	Existing Resources			✓	✓		Evidence that advocacy activities were undertaken. Outcomes and impact of advocacy recorded, with an intention for positive improvement resulting from the advocacy.	**Advocate**	Manager Advocacy and Engagement
2g	Undertake ACROD parking occupancy monitoring	Existing Funding	Existing Resources	✓	✓	✓	✓	✓	Occupancy data collected. Data used to create improved parking provision.	**Lead**	Coordinator Rangers

3. Housing

This domain focuses on ensuring older people have choices to access to safe, affordable, accessible and appropriate housing that enables them to age in place and remain connected to their community. Housing plays a critical role in supporting independence, health, wellbeing and social inclusion.

Examples of existing initiatives in the City of Mandurah include:

- Development and delivery of the Shared Approach to Homelessness Action Plan
- Information and information sessions at Seniors and Community Centre
- Supporting Common Ground, a permanent, supportive housing development designed to help adults experiencing chronic homelessness, rough sleeping, or low incomes in Mandurah

#	Action	Funding Type	Resourcing	2026/27	2027/28	2028/29	2029/30	2030/31	Measure of Success	City Role	Responsibility
3a	Connect residents to information and experiences that help them to make informed decisions about how to age in place, including home modifications, adaptive equipment and in-home supports.	Within existing operating	Within existing resources	✓	✓	✓	✓	✓	Residents are better informed about ageing in place options, demonstrated through access to relevant resources, referrals and support information.	**Partner / Connect**	Seniors Community Development
3b	Actively connect residents to directories and information that helps them navigate housing and aged care and make informed decisions about housing that are right for them. For example, the State Government's Aged Care Guide WA Resource.	Within existing operating	Within existing resources	✓	✓	✓	✓	✓	Residents can access clear housing and aged care information.	**Partner / Connect**	Coordinator Seniors Coordinator Community Development
3c	Cross-promote programs delivered by government or third parties for services such as home maintenance, gardening, cleaning or personal care.	Within existing operating	Within existing resources	✓	✓	✓	✓	✓	Older residents have improved awareness of home support services, demonstrated	**Partner / Connect**	Coordinator Seniors

									through promotion of relevant programs and referral information.		Coordinator Community Development
3d	**AP1 — Advocate** for increased investment in safe, secure, affordable and appropriate housing for older residents. See Advocacy Priorities.	Within existing operating	Within existing resources	✓	✓	✓	✓	✓	Evidence that advocacy activities were undertaken. Outcomes and impact of advocacy recorded, with an intention for positive improvement resulting from the advocacy.	**Advocate**	Manager Advocacy and Engagement
3e	Review information, customer guidance and collateral for ancillary dwellings and small-scale age-friendly housing options to ensure planning requirements and approval pathways are clear, accessible and easy for residents to understand.	Within existing operating	Within existing resources			✓			Evidence of information review. Resident feedback on information and approval pathways.	**Lead**	Coordinator Statutory Planning and Lands
3f	**AP2 — Advocate** for suitable emergency and transitional accommodation for older residents experiencing or at risk of homelessness. See Advocacy Priorities.	Within existing operating	Within existing resources	✓	✓	✓	✓	✓	Evidence that advocacy activities were undertaken. Outcomes and impact of advocacy recorded, with an intention for positive improvement resulting from the advocacy.	**Advocate**	Manager Advocacy and Engagement

4. Social Participation

Objectives:

The Social Participation domain focuses on ensuring older people have opportunities to participate in social, cultural, recreational, educational and community activities. Regular participation helps reduce loneliness, improves wellbeing, strengthens community connections and supports healthy ageing.

Examples of existing initiatives in the City of Mandurah include:

- Extensive programs, events and services at Mandurah Seniors Centre, MARC, Libraries, Museum, CASM, and neighbourhood activations
- Festival and Events Strategy
- Development and delivery of the Place Enrichment Strategy
- Delivery of free community events calendar
- Community grants and funding provided to incorporated groups to provide opportunities for social participation
- Development and delivery of Arts and Culture Strategy
- Recognition of Masters categories in the Mandurah Sports Awards

#	Action	Funding Type	Resourcing	2026/27	2027/28	2028/29	2029/30	2030/31	Measure of Success	Role	Responsibility
4a	Continue to provide a comprehensive range of programs, events and services that are directly led by the City which are suitable for participation by older people.	Within existing operating	Within existing resources	✓	✓	✓	✓	✓	Undertake feedback and evaluations of programs and services.	Lead	All Coordinators - Place and Community
4b	Undertake practical steps to reduce barriers to participation by older people in City initiatives where practical (for example affordability, accessible venues, appropriate scheduling, promoted in easy-to-access formats).	Within existing operating	Within existing resources	✓	✓	✓	✓	✓	Increased number of Seniors accessing venues and services.	Lead	All Coordinators - Place and Community
4c	Promote pathways that connect older residents to existing groups, clubs, volunteering opportunities and community activities.	Within existing operating	Within existing resources	✓	✓	✓	✓	✓	Evidence of promotion of opportunities.	Partner/ Connect	All Coordinators Place and Community

											Community, Sport, and Recreational Organisations (Various)
4d	Facilitate intergenerational programs that encourage interaction and learning between generations	Within existing operating	Within existing resources	✓	✓	✓	✓	✓	Intergenerational programs delivered. Participant feedback.	**Lead**	All Coordinators - Place and Community Community & Service Organisations (Various)
4e	Implement programming and engagement actions at the Seniors Centre that encourage involvement and inclusion by people who are currently less represented in visitation, such as people who are Aboriginal or from a CaLD community.	Within existing operating External Grant	Within existing resources	✓	✓	✓	✓	✓	Increased participation in Seniors Centre programming by target groups.	**Lead**	Coordinator Seniors Coordinator
4f	Improve the City's Volunteer Framework to support accessible, inclusive and meaningful volunteering opportunities for older residents.	Within existing operating	Within existing resources		✓	✓	✓	✓	Volunteer Framework implemented and actively supporting volunteer participation. Feedback and satisfaction results from volunteers.	**Lead**	Health Promotion Officer
4g	Proactively promote internal volunteering opportunities and connections to external platforms that promote volunteering opportunities.	Within existing operating	Within existing resources		✓	✓	✓	✓	Volunteering opportunities are actively promoted.	**Lead**	Health Promotion Officer

5. Communication and Information

The Communication and Information domain focuses on ensuring older people can easily access information about services, activities, opportunities, and support in formats that are clear, accessible, and inclusive. Effective communication helps older residents remain informed, connected, independent, and engaged in community life.

Examples of existing initiatives in the City of Mandurah include:

- Delivery of annual Seniors Expo
- Dedicated Seniors social media
- Publication and distribution of local Seniors Directory
- Spotlight series and service provider presentations
- E-newsletter and information for the Seniors Centre
- Production of a Seniors Information Directory
- Distribution of the WA State Seniors Information Resource

#	Action	Funding Type	Resourcing	2026/27	2027/28	2028/29	2029/30	2030/31	Measure of Success	Role	Responsibility
5a	Expand opportunities for older residents to develop digital confidence and skills.	Existing operating	Within existing resources	✓	✓	✓	✓	✓	Technology support sessions delivered. Participation numbers. Increased participant confidence using technology.	**Lead**	Coordinator Seniors Coordinator Libraries
5b	Maintain and promote the Seniors Directory that connects older adults to a range of different services, opportunities and information.	Existing operating	Within existing resources	✓	✓	✓	✓	✓	Seniors Directory maintained and promoted annually. Older residents have improved access to information about services, activities and support	**Lead**	Coordinator Seniors

									available in Mandurah. Community feedback regarding access to information and community connections.		
5c	Review and improve the accessibility of information provided to older residents.	Existing operating	Within existing resources	✓		✓		✓	Information available across multiple formats and channels. User feedback regarding accessibility.	**Lead**	Coordinator Seniors Manager Strategic Communications
5d	Support older adults to prepare for emergencies, such as severe weather events	Existing operating	Within existing resources	✓	✓	✓	✓	✓	Emergency preparedness information promoted to older residents. Increased awareness of emergency preparedness resources and support services. Partnerships established or maintained to support community preparedness initiatives.	**Lead**	Coordinator Seniors Coordinator Emergency Management

6. Respect and Inclusion

Objectives:

This domain ensures older people are valued, safe, included in community life, and treated with dignity. Age-friendly communities actively reduce ageism, promote intergenerational understanding, and create opportunities for older residents to contribute their skills and experience.

Examples of existing initiatives in the City of Mandurah include:

- Development and delivery of the Community Safety Strategy
- Development and delivery of Community Engagement Strategy
- Joint delivery of elder abuse awareness events
- Partnership with local primary schools, Junior Council and Youth Development Team to promote intergenerational engagement

#	Action	Funding Type	Resourcing	2026/27	2027/28	2028/29	2029/30	2030/31	Measure of Success	Role	Responsibility
6a	Promote awareness of elder abuse using existing state, sector and peak body research and resources, including how to recognise warning signs, respond appropriately and connect people with trusted support services.	Existing operating	Existing Resources	✓	✓	✓	✓	✓	Trusted elder abuse resources are promoted, improving community awareness of recognition, response and referral pathways. Participation in information sessions and events.	**Partner/ Connect**	Coordinator Seniors
6b	Ageism Awareness- Promote positive ageing and challenge age-based stereotypes through community awareness initiatives.	Existing operating	Existing Resources	✓	✓	✓	✓	✓	Awareness activities delivered. Increased understanding of positive ageing concepts.	**Lead**	Coordinator Seniors

6c	Support initiatives that increase awareness and understanding of dementia within the community.	Existing operating	Existing Resources	✓	✓	✓	✓	✓	Dementia awareness activities delivered. Increased participation in dementia-friendly initiatives. Increase 'Dementia aware' business network.	**Lead**	Coordinator Seniors Manager Economic Development

7. Civic Participation and Employment

The Civic Participation and Employment domain focuses on enabling older people to contribute their skills, knowledge and experience through civic engagement, leadership, mentoring, employment and lifelong learning. An age-friendly community values older people as active contributors and supports meaningful opportunities to influence decisions, participate in community life and remain engaged in the workforce where they choose.

Examples of existing initiatives in the City of Mandurah include:

- Volunteer programs and leadership opportunities at the Mandurah Seniors and Community Centre
- Spotlight Series at the Mandurah Seniors and Community Centre
- Community engagement, advisory and consultation processes
- Employment, training and workforce-development initiatives delivered with local partners

#	Action	Funding Type	Resourcing	2026/27	2027/28	2028/29	2029/30	2030/31	Measure of Success	Role	Responsibility
7a	Strengthen opportunities for older residents to influence City planning, policy and decision-making through an Age-Friendly Working Group or Ambassador program and inclusive engagement processes.	Existing operating Grant funding	Existing resources		✓	✓	✓	✓	Participation mechanism established and active. Older residents represented in relevant engagement activities. Evidence that community feedback informs City plans, projects and initiatives. Participants report feeling heard and able to influence decisions.	Lead	Coordinator Seniors Manager Advocacy and Engagement
7b	Partner with employers, training providers and workforce organisations to promote age-inclusive employment practices and connect older adults with employment, retraining, lifelong learning and transition-to-retirement opportunities, including through inclusive employment events.	Existing operating Grant funding	Existing resources	✓	✓	✓	✓	✓	Partnerships and age-inclusive employment initiatives established. Employment and learning opportunities promoted. Older adults participate in employment events, mentoring, retraining or workforce-development activities. Increased awareness of age-inclusive practices.	Lead	Manager Economic Development Coordinator Seniors

7c	Finalise and implement the City's Ageing Workforce Strategy to support workforce participation, knowledge transfer, flexible transition-to-retirement arrangements and retention of skills and experience.	Existing operating	Existing resources	✓	✓	✓	✓	✓	Strategy finalised and implementation actions completed. Participation in transition-to-retirement arrangements. % of workforce over 55 % of workforce over 60+ Age profile by directorate Age profile by occupation group Age profile of leadership positions Projected retirement eligibility within; 1 year; 3 years and 5 years.	**Lead**	Manager People Services
7d	Establish an Experience Exchange program that enables older residents to contribute knowledge, skills and experience through mentoring, advisory roles and community leadership.	Existing operating Grant funding	Existing resources			✓	✓	✓	Program established. Participation in mentoring, advisory and leadership opportunities. Community organisations engaged. Participant and partner feedback demonstrates valued contribution and knowledge exchange.	**Lead**	Coordinator Seniors Manager Advocacy and Engagement
7e	**AP4 — Advocate** for Government policy settings that reduce financial disincentives for pension recipients who choose to remain in or return to paid work. See Advocacy Priorities.	Existing Operating	Existing resources	✓	✓	✓	✓	✓	Evidence that advocacy activities were undertaken. Outcomes and impact of advocacy recorded, with an intention for positive improvement resulting from the advocacy.	**Advocate**	Manager Advocacy and Engagement

8. Community Support and Health Services

The Community Support and Health Services domain focuses on ensuring older people can access the services, information and support they need to maintain their health and wellbeing. Age-friendly communities help residents remain active, connected and supported as they age.

Examples of existing initiatives in the City of Mandurah include:

- Implementation of the Mandurah Public Health and Wellbeing Plan
- Provision of complementary wellbeing services at Seniors Centre
- Women's and Men's Health Expo
- Provision of Seniors Directory
- Seniors Week Exhibition
- Fitness and programming for older adults at the MARC and Seniors Centre

#	Action	Funding Type	Resourcing	2026/27	2027/28	2028/29	2029/30	2030/31	Measure of Success	Role	City Role / Responsibility
8a	Deliver health and wellbeing programs, with flexible programs adapted in line with community feedback and needs.	Existing Operating	Existing Resourcing	✓	✓	✓	✓	✓	Programs delivered. Participation levels. Participant health outcomes.	**Lead**	Coordinator Seniors Health Promotion Officer
8b	Partner with service providers to deliver Healthy Ageing Expo	Existing operating	Existing Resourcing		✓	✓	✓	✓	Number of partners engaged. Expo visitation. Satisfaction Survey outcomes.	**Partner / Connect**	Coordinator Seniors Health Promotion Officer Coordinator Recreation Centres
8c	Support partnerships that improve access to health, wellbeing and support services for older residents. Ageing Well Partnerships - Support partnerships that improve access to health, wellbeing and support services for older residents.	Existing Operating	Existing resources		✓	✓	✓	✓	Partnerships established or maintained. Joint initiatives delivered. Improved access to services.	**Partner / Connect**	Coordinator Seniors Health Promotion Officer

											Coordinator Recreation Centres
8d	Promote Carer and Peer support networks promoted through relevant programs, events and communication channels.	Existing Operating	Existing Resources	✓	✓	✓	✓	✓	Evidence of promotion of networks.	**Partner / Connect**	Coordinator Seniors Health Promotion Officer
8e	Facilitate delivery of Falls and Injury prevention programs	Grant Funding	External	✓	✓	✓	✓	✓	Programs delivered. Participation levels. Participant outcomes.	**Partner / Connect**	Coordinator Seniors Health Promotion Officer
8f	**AP3 — Advocate** for increased supported-care and residential aged-care capacity to meet current and future demand. See Advocacy Priorities.	Within existing operating	Within existing resources	✓	✓	✓	✓	✓	Evidence that advocacy activities were undertaken. Outcomes and impact of advocacy recorded, with an intention for positive improvement resulting from the advocacy.	**Advocate**	Manager Advocacy and Engagement

Advocacy Priorities for an Age-friendly community

The City will pursue a focused program of advocacy to address priorities that are essential to achieving an age-friendly Mandurah but sit largely outside local government's direct control. These priorities include increasing the supply of affordable and appropriate housing; providing suitable emergency and transitional accommodation; increasing supported-care and residential aged-care capacity; supporting policy settings that enable older people to remain in or return to the workforce where they choose; securing investment in fit-for-purpose Seniors Centre infrastructure; and improving public transport accessibility, service frequency and connectivity to key destinations. Advocacy will be guided by local evidence and community feedback and progressed through coordinated engagement with the Australian and State Governments, service providers, industry and community partners. Through this approach, the City will seek practical commitments, investment and policy responses that support older residents to live safely and independently, with dignity, choice and connection.

Issue	Requirement	Agency
AP1 — Housing Lack of affordable housing options for older residents	Investment by government and private sector for increased safe, secure, affordable and appropriate housing for older adults	State and Federal Government Private Sector
AP2 — Emergency and transitional accommodation Lack of viable options for emergency or transitional accommodation	Local provision of suitable emergency accommodation for seniors experiencing long term or temporary situational homelessness,	State and Federal Government
AP3 — Supported care and residential aged care Insufficient supported care and residential aged care options to meet current and future demand from Mandurah's growing older population.	Support the development of the Aged Care Industry in Mandurah including increases in residential care facility provision	State and Federal Government Private Sector
AP4 — Workforce participation and pension settings Older residents may be financially disincentivised from remaining in or returning to paid work while receiving a pension.	Government trial to incentivise older workforce to work for longer without financially impacting state benefits	Federal Government

AP5 — Seniors Centre infrastructure Ageing Seniors Centre infrastructure that is no longer fit for purpose or future-focused	Funding to deliver new or refurbish and extend Mandurah's Seniors Centre	State and Federal Government
AP6 — Public transport Public transport accessibility, service frequency and connectivity do not consistently meet the needs of older residents.	Improved accessible public transport services, frequency and connections to key destinations, informed by local evidence and older residents' experiences.	State Government and public transport providers

References

An Age-Friendly WA: State Seniors Strategy 2023–2033;

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.id (informed decisions). *City of Mandurah Population and Household Forecasts 2021–2046: Population and Age Structure.* Melbourne: .id Consulting Pty Ltd; March 2024. Prepared for the City of Mandurah.

Australian Government, The Treasury. *Intergenerational Report 2023: Australia's Future to 2063.* Canberra: Commonwealth of Australia; 2023. ISBN 978-1-925832-81-5. Published 24 August 2023.

Western Australian Planning Commission (2024), Western Australia Tomorrow Population Report No. 12, Department of Planning, Lands and Heritage.

World Health Organization. *Global Age-friendly Cities: A Guide.* Geneva: World Health Organization; 2007. ISBN 978-92-4-154730-7.

World Health Organization. *National Programmes for Age-friendly Cities and Communities: A Guide.* Geneva: World Health Organization; 2023. ISBN 978-92-4-006869-8 (electronic) and 978-92-4-006870-4 (print). Licence: CC BY-NC-SA 3.0 IGO.

World Health Organization. *Measuring the Age-friendliness of Cities: A Guide to Using Core Indicators.* Kobe: WHO Centre for Health Development; 2015. ISBN 978-92-4-150969-5. WHO publication number: 9789241509695.

Australian Bureau of Statistics, 2021 Census;

ABS estimated resident population data;

Forecast id - City of Mandurah population forecasts;

Australian Government, 2023 Intergenerational Report;

Subject: 19.6 T16-2026 - Wet Hire of Plant and Machinery

Summary

The City of Mandurah (the City) sought suitably qualified and experienced contractors for the Tender T16-2026 Provision of Wet Hire of Plant and Machinery for a period of three years with one option to extend and the Principal's discretion for an additional two years to a total possible term of five years.

The procurement will establish a contract for wet hire of plant and machinery to support the City's civil construction, operational and landscape works for City managed projects/works. The contract will provide access to various plant and equipment on an as-required basis, with the Contractor responsible for supplying, operating, maintaining and servicing all equipment to ensure it remains safe, compliant and fit for purpose throughout the hire period.

Disclosure of Interest

Nil

Confidentiality

Council will be requested to consider Confidential Attachment behind closed doors, as it relates to a tendered price or a tendered methodology for calculating a price (s. 5.23(4)(c) of the *Local Government Act 1995*.

Previous Relevant Documentation

SP.5/12/21 7 December 2021 Tender 17-2021 - Plant and Machinery Wet Hire (Report 2)

Background

The City's plant and machinery wet hire services are currently provided under a contract with Gotimon Pty Ltd trading as Urban Outlook Civil & Plant Hire, which Council awarded on 7 December 2021 for a term of three years with one option to extend for a further two years at City discretion.

Comment

The Request for Tender T16-2026 was advertised on 19 August 2026 in The West Australian Newspaper, the Mandurah Times Newspaper, on the Tenderlink tender portal and the public notice section of the City of Mandurah website.

The Request for Tender closed at 2:00pm on 10 September 2026. Five submissions were received from the following respondents:

Entity Name	Business Address	ABN Number	ACN Number
Egan Civil Pty Ltd T/As Castle Civil **(Castle Civil)**	Suite 1, 1152 Hay Street, West Perth	37 154 616 350	154 616 350
Hind's Transport Services Pty Ltd **(Hind's)**	12 Blackburn Drive, Port Kennedy, WA 6172	44 055 204 692	055 204 692

Maali Group Pty Ltd **(Maali)**	33 Teddington Road, Burswood, WA 6100	24 633 182 117	633 182 117
Makin Dust Plant Hire Pty Ltd **(Makin)**	7 Mervyn Street Stakehill, WA 6181	98 660 872 364	660 872 364
Gotimon Pty Ltd T/As Urban Outlook Civil & Plant Hire **(Urban Outlook)**	5 HARLEM PLACE, GREENFIELDS, WA 6210	37 121 783 426	121 783 426

During the compliance assessment stage, the responses received from Hind's Transport Services Pty Ltd and Makin Dust Plant Hire Pty Ltd did not progress to the evaluation assessment stage. Refer section 9.1 of the Confidential Attachment 1.

The weighted qualitative criteria, contained in section 10 of Confidential Attachment 1, were provided to all respondents in the request package and were used by the evaluation panel to evaluate and rank each submission.

To ensure that pricing did not influence the assessment of the qualitative criteria, pricing was withheld from the evaluation panel until the qualitative evaluation was completed.

The respondents' schedules of rates were multiplied by estimated quantities for the first year of the contract to generate an estimated annual contract value. The evaluation panel determined the estimated quantities before pricing was revealed, using historical usage data and anticipated future requirements based on planned capital works. Input was provided by relevant City teams, including City Construction, Roads and Drainage, City Parks, Landscape Services, Waste, and Marina.

The final analysis considered the panel's qualitative assessment of the responses to the questions under each qualitative criterion, the price calculated using the estimated quantities, formally documented performance reviews, workplace health and safety assessment, financial due diligence, and external referee checks, to determine the submission offering the best overall value for money for the City.

Consultation

Nil

Statutory Environment

Part 4 of the *Local Government (Functions & General) Regulations 1996*.

18. Rejecting and accepting tenders

(1) A tender is required to be rejected unless it is submitted at a place, and within the time, specified in the invitation for tenders

…

(4) Tenders that have not been rejected under sub regulation (1), (2), or (3) are to be assessed by the Local Government by means of a written evaluation of the extent to which each tender satisfies the criteria for deciding which tender to accept and it is to decide which of them (if any) it thinks it would be most advantageous to the local government to accept.

(5) The local government may decline to accept any tender.

Policy Implications

Policy POL-CPM 02 – Procurement
Policy POL-CPM 01 – Regional Price Preference Policy
City of Mandurah Instrument of Delegations – Council is to accept or decline to accept Tenders exceeding $3 million

Financial Implications

The estimated total contract value for the full term of the contract, inclusive of all optional extension years is $8,107,836.33. This value also includes the CPI adjustments. The is based on the estimated expenditure per annum of $1,525,115.21 but may vary depending on budget availability and actual supply requirements.

It is worth noting that an analysis of the Urban Outlook Civil & Plant Hire's pricing against the current contract rates indicates an average reduction of at least 14%, with the rate for every plant item requested by the City lower than under the current contract. Based on the estimated annual quantities, this equates to a reduction of approximately $200,000 per annum, demonstrating excellent value for money.

Economic Implications

The preferred tenderer is a local business based in the District of Mandurah and was automatically eligible for the Regional Price Preference as per the Council Regional Price Preference Policy POL-CMP 01. Based on the preferred tenderers local content claim, both goods and services and employment opportunities will be provided locally.

Environmental Implications

This contract will be used for City-managed projects. The environmental implications will be assessed by the City for each project, and the control measures will be communicated to the contractors engaged.

Risk Implications

The qualitative assessment of the preferred submission demonstrated a very good level of capability and capacity to deliver the required services, supported by sound methodologies and delivery approaches, with minimal risks identified through the evaluation.

Previous formal performance reviews also indicate that the Contractor has performed well, with positive referee feedback received from other local governments. In addition, the financial assessment, including a review of the Contractor’s financial statements and credit check, indicates a low level of financial risk.

Taking into consideration the qualitative assessment, demonstrated performance, referee feedback and financial assessment, the overall risk associated with the preferred Contractor’s offer is considered low.

This contract will also be used for City managed projects. Risk assessments will be conducted by the City for each project, and the control measures, including obtaining Safe Work Method Statements and Job Safety Analyses, will be completed as part of each engagement. The WHS assessment undertaken for the preferred contractor identified no concerns with the contractor’s WHS documentation.

Strategic Implications

The following strategies from the City of Mandurah Strategic Community Plan 2024-2044 is/are relevant to this report:

Economy
- Local jobs to retain our people and attract skilled workers
- A supportive business environment where investment is encouraged, and entrepreneurship prospers

Leadership
- Well-maintained assets and facilities that meet the needs of our community
- Responsible, transparent, value for money delivery of well planned, sustainable, projects, programs and services

Conclusion

The City invited tenders for the Provision of Wet Hire of Plant and Machinery services and evaluated the submissions received. As a result of the evaluation of submissions, Council is now requested to accept or decline to accept the tender identified as the most advantageous to the City.

NOTE:
- Refer to ***Confidential Attachment 1 Evaluation Report Tender T16-2026***

Officer Recommendation

That Council accepts Gotimon Pty Ltd T/As Urban Outlook Civil & Plant Hire as the preferred tenderer for Tender T16-2026 for the Wet Hire of Plant and Machinery for a period of three years with one option to extend and the Principal's discretion for an additional two years to a total possible term of five years for the Schedule of Rates exclusive GST offered as the most advantageous.

Attachments

1. CONFIDENTIAL REDACTED - Attachment 1 - Evaluation Report Tender T16-2026 [**19.6.1** - 15 pages]

20 MOTIONS OF WHICH NOTICE HAS BEEN GIVEN

Nil

21 NOTICE OF MOTIONS FOR CONSIDERATION AT THE FOLLOWING MEETING

Nil

22 LATE AND URGENT BUSINESS ITEMS

23 CONFIDENTIAL ITEMS

Nil

24 CLOSE OF MEETING